

RESOLUTION 2025-067

ADJUSTING SOLID WASTE AND RECYCLING COLLECTION RATES

WHEREAS, the current solid waste and recycling rates have been in effect since January 1, 2025; and

WHEREAS, the Sherwood City Council sets rates for all solid waste collection services as set forth in Sherwood Municipal Code (SMC) 8.20.080; and

WHEREAS, SMC 8.20.60 provides for compensation to be paid by solid waste franchisees for the use of City streets in the form of solid waste franchise fees; and

WHEREAS, Pride Disposal, a franchisee for solid waste services in Sherwood, has submitted their 2024 annual report per SMC 8.20.080(F)(1); and

WHEREAS, the City has determined through an analysis of financial information from Pride Disposal that their adjusted rate of return for 2024 ranged from 4.24% to 5.9% depending upon type of collection service, with a composite rate of return of 4.78%; and

WHEREAS, the City has determined through analysis of financial information from Pride Disposal that their projected rate of return for 2025 ranges from 5% to 10.86% depending upon type of collection services, and

WHEREAS, the City Manager has reviewed the Rate Review Report compiled by Bell & Associates and concurs with the recommendation to adjust solid waste and recycling collection rates in a manner intended to achieve a projected composite rate of return of 9.1%; and

WHEREAS, the City has determined that the new solid waste and recycling collection rates should take effect on January 1, 2026.

NOW, THEREFORE, THE CITY OF SHERWOOD RESOLVES AS FOLLOWS:

- <u>Section 1.</u> The Sherwood City Council hereby approves the proposed schedule of solid waste and recycling collection rates as contained in the attached Exhibit A.
- Section 2. The adjusted solid waste and recycling collection rates will take effect on January 1, 2026.
- Section 3. This Resolution shall be effective upon its approval and adoption.

Duly passed by the City Council this 7th of October, 2025.

Tim Rosener, Mayor

Attest:

Sylvia Murphy, MMC, City Recorder

City of Sherwood

Rates Effective January 1, 2026

Roll Cart Collection Rates	1/1/2026	Service Fees	1/1/26 Rate		
One 20 gallon cart	34.17	Walk-in Fee	5.65		
One 35 gallon cart	37.91	SNP	25.00		
One 60 gallon cart	49.58	NSF	25.00		
One 90 gallon cart	61.69	Go Back Fee	18.65		
On-Cal Service	22.21	Special Services (per hr.)	109.00		
Extra Can / 32 gal bag	8.40	Recycling Contamination Fee	30.00		
Extra Bag (small)	4.56				
Yard Debris Only	8.85	a			
Second Yard Debris Cart	8.85	Extras - per collected yard	17.00		
Yard Debris Extra	2.85	Extra with Clean Up *	30.00		
Recycling Only	8.43	* Requires driver to pick up waste /recycling			
Commercial Food Waste					
One 60 gallon cart	46.85				

Drop Box Rates

Service / Box Volume	1/1/26 Rate	
10 Cubic Yards per Haul		Haul charge listed + actual disposal fee
20 Cubic Yards per Haul		Haul charge listed + actual disposal fee
30 Cubic Yards per Haul		Haul charge listed + actual disposal fee
40 Cubic Yards per Haul	162.00	Haul charge listed + actual disposal fee
Compactor per Haul	200.00	Haul charge listed + actual disposal fee
Delivery / Relocation (per box)	81.00	Per movement
Box Not Ready Trip Fee	27.00	Per occurrence

Open Top Box Rental	1/1/26 Rate	the office of into head fits "flamped at"
10 and 20 Cubic Yards	12.00	
30 Cubic Yards	14.00	
40 Cubic Yards	14.00	
Box with a lid		
10 and 20 Cubic Yards	17.00	
30 Cubic Yards	19.00	
Mileage Charge 1	4.09	

^{1.} Mileage Charges are assessed on the disposal leg of the haul mileage is greater than 5 miles from pick-up to the disposal site

Medical Waste Collection Rates

Wicalcal Waste Collection Mates	
Service Component	1/1/26 Rate Note:
On-site Pick-up Charge	49.00
Disposal	
Disposal Cost per 17 or < Gal. Unit	19.40
Disposal Cost per 23 Gal. Unit	26.20
Disposal Cost per 23 Gal. Unit Pathological	111.00 New Rate for 2026
Disposal Cost per 23 Gal. Unit Pathological (10 or more)	106.00 New Rate for 2026
Disposal Cost per 31 Gal. Unit	35.35
Disposal Cost per 31 Gal. Unit (10 or more per stop)	23.55 Unit rate when 10 or more units are collected
Disposal Cost per 43 Gal. Unit	49.00
Disposal Cost per 43 Gal. Unit (10 or more per stop)	32.65 Unit rate when 10 or more units are collected
Pharmaceutical Waste per 5 gal	51.80
Chemotherapy Waste Disposal	75.00
Cardboard Bio Boxes (per 23/30 gallon per box)	8.50
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^{*} The medical collection rate is the sum of the onsite pick-up fee plus the disposal cost per unitof waste. Customers typically have multiple ocntainers, so the onsite pick-up cost is spread over containers.

City of Sherwood Proposed Commercial Collection Rates

Effective January 1, 2026

Container(s):	One Tv	vo	Three	Four	Five	EOW
1 vard	147.01	277.68	404.13	÷ 530.64	657.35	
each additional	103.88	201.94	299.84	397.76	495.78	
1.5 yard	193.48	362.08	530.64	699.16	867.79	
each additional	146.40	286.38	426.32	566.24	706.24	
2 yard	236.02	446.59	657.14	867.70	1,078.28	137.65
each additional	188.95	370.88	552.85	734.82	916.74	97.75
3 yard	320.91	615.54	910.08	1,204.60	1,499.30	181.46
each additional	273.83	539.80	805.75	1,071.74	1,337.74	137.86
4 yard	405.85	784.57	1,163.08	1,541.59	1,920.34	221.60
each additional	359.43	708.83	1,058.75	1,408.69	1,758.80	178.04
5 yard	490.76	953.37	1,415.99	1,878.61	2,341.21	
each additional	443.70	877.66	1,311.65	1,745.69	2,179.67	
6 yard	575.36	1,122.04	- 1,668.63	2,215.21	2,761.91	301.77
each additional	528.28	1,046.30	1,564.28	2,082.32	2,600.36	258.13
8 yard	746.32	1,460.95	2,175.63	2,890.24	3,604.88	381.95
each additional	699.26	1,385.22	2,071.30	2,757.34	3,443.31	338.98
Compacted Rates						
1 yard compacted	325.71	614.67	894.11	1,173.49	1,453.15	
2 yard compacted	520.88	984.48	1,448.02	1,911.56	2,374.32	
3 yard compacted	706.75	1,354.41	2,001.73	2,649.15	3,295.70	
4 yard compacted	892.67	1,724.41	2,555.59	3,386.77	4,217.11	

Proposed Commercial Collection Rates

Heavy Container	One	Two	Three	Four	Five	A 1 1000
1 yard	178.41	342.36	502.74			
each additional	n/a	n/a	n/a	n/a	n/a	
1.5 yard	251.38	470.51	724.28	943.75	1,161.89	
each additional	240.99	464.63	689.27	896.68	1,102.84	
2 yard	333.21	649.39	951.25	1,239.22	1,524.32	
each additional	317.62	610.54	886.97	1,153.28	1,417.44	
3 yard	465.44	904.51	1,321.96	1,719.25	2,130.01	
each additional	447.95	875.26	1,286.90	1,695.86	2,100.73	
4 yard	597.32	1,160.74	1,721.18	2,254.46	2,772.72	
each additional	581.68	1,145.15	1,697.80	2,238.69	2,751.40	
5. yard	723.66	1,425.10	2,114.40	2,788.93	3,431.20	
each additional	713.55	1,395.86	2,070.52	2,734.66	3,382.57	
6 yard	839.89	1,653.82	2,456.32	3,239.01	4,014.48	
each additional	827.99	1,630.51	2,421.18	3,181.30	3,940.58	
8 yard	1,078.52	2,122.70	3,146.97	4,156.09	5,143.01	
each additional	1,062.44	2,091.53	3,100.72	4,094.05	5,065.12	
Other	Monthly Fee		On-Call Pick U	p Charge:		

Recycle+

\$2.25 Flat Fee

\$9.45 Each Pick Up