



RESOLUTION 2025-028

ADOPTING THE CAPITAL IMPROVEMENT PLAN (CIP) FOR FY2025-27

WHEREAS, the City of Sherwood Financial Policy IV-4 states that the City shall adopt a five-year Capital Improvement Project Plan annually; and

WHEREAS, the attached FY2025-27 Capital Improvement Plan represents capital improvement planning based on the current circumstances and priorities of the City; and

WHEREAS, this Capital Improvement Plan is the basis for projects included in the City Manager's proposed FY2025-27 Budget; and

WHEREAS, there are a greater number of projects identified as necessary than funds available for any given year; and

WHEREAS, the projects identified in the two-year and five-year CIP list represent the projects that the City has determined are the highest priority; and

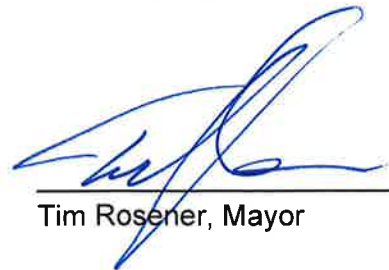
WHEREAS, it is understood that there are other important projects that are not able to be funded in the one-year CIP which the City intends to further prioritize as funds become available.

NOW, THEREFORE, THE CITY OF SHERWOOD RESOLVES AS FOLLOWS:

Section 1. The FY2025-27 Capital Improvement Plan attached hereto as Exhibit A is hereby adopted.

Section 2. This Resolution shall be effective upon its approval and adoption.

Duly passed by the City Council this 20th of May 2025.



Tim Rosener, Mayor

Attest:



Sylvia Murphy, MMC, City Recorder



CAPITAL IMPROVEMENT PLAN



Hwy 99W Pedestrian Crossing Project

FY 25-27

JULY 1, 2025

CITY OF SHERWOOD, OREGON

City of Sherwood, Oregon
22560 SW Pine Street
Sherwood, OR 97140

Capital Improvement Plan

Fiscal Year 2025-2027

City Council

Mayor
Council President
Council Member
Council Member
Council Member
Council Member
Council Member

Tim Rosener
Kim Young
Renee Brouse
Taylor Giles
Keith Mays
Doug Scott
Dan Standke

City Staff

City Manager
Finance Director
Community Development Director
Assistant City Manager & Community Services Director
Public Works Director
City Engineer

Craig Sheldon
David Bodway
Eric Rutledge
Kristen Switzer
Rich Sattler
Jason Waters, P.E.

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EXECUTIVE SUMMARY

SHERWOOD FIVE YEAR CAPITAL IMPROVEMENT PLAN (FISCAL YEARS 2025-26 TO 2029-2030)

The City of Sherwood's Capital Improvement Plan (CIP) establishes, prioritizes, and defines funding for capital projects to improve existing systems and develop new infrastructure and facilities. The use of a CIP promotes better use of the City's limited financial resources, reduces costs, focuses priorities, and assists in the coordination of public and private development.

The City's CIP is a five-year planning document which identifies the major capital improvement expenditures and gives a proposed sequence of implementing their construction. The CIP serves as a long-range dynamic plan since the plan is reviewed and revised annually to account for completed and newly identified projects. In addition, City priorities may change due to funding opportunities or circumstances that have caused a more rapid deterioration of assets or greater need identified elsewhere.

As a basic tool for documenting anticipated capital improvement expenditures, the listing of projects includes "unfunded" projects in which needs have been identified, but specific solutions and funding resources have not been determined.

THE CIP PROCESS

The CIP is the result of an ongoing infrastructure planning process, which provides flexibility and takes advantage of opportunities for funding capital improvement expenditures. The Fiscal Years 2026-2030 CIP is developed utilizing adopted policies and current master plans, input from the public, professional peer review, and review and approval of the City's elected officials. A draft CIP is made available to the general public and elected officials for review and comment. Input from the public occurs at many levels. As Master Plans are developed and adopted, there are public input opportunities to ensure that the plans reflect community input and need.

Throughout the year staff and Council receive comments, suggestions and concerns from the public related to needed improvements which are incorporated into the CIP as appropriate. As part of the CIP development and adoption process for the one-year and five-year plans, the public is encouraged to provide comments. The CIP is presented to the City Council for adoption. The projects and project schedules shown in the CIP are part of the basis for preparation of the City's overall budget and staff allocations for that year.

HOW PROJECTS ARE ADDED TO OR REMOVED FROM THE CIP

The CIP development and review team consists of City staff and department directors who are responsible for development of the CIP project list, reviewing proposed CIP project scopes and schedules, and finally submitting recommendations to the City Manager. In addition, staff seeks input from the Traffic Safety Committee based on their discussion and information received throughout the year. The City Manager recommendation is then presented to the City Council.



Typically, there are more project requests than can be funded in the five-year CIP period, so the CIP Review Team conducts an internal project ranking of each project relative to all others. The criteria used in this internal ranking include, but are not limited to the following;

- Council Goals – Supports the goals established by the City Council. Meets the city-wide long-term goals and is based upon Master Plan recommendations.
- Master Plan – Proposed upgrade or expansion of infrastructure systems is identified in one of the City's Master Plans.
- Health and Safety – Enhances, improves, or protects the overall health, safety and welfare of the City's residents.
- Regulatory Requirement – Proposed upgrade or expansion satisfies regulatory or mandated requirements, standards and specifications.
- Outside Funding/Partnership – That funding sources other than dedicated City resources, are identified, requested, committed, or
- Upgrade Serviceability – To determine if the project has the potential to coincide with other CIP projects to minimize financial costs and development impacts, and to maintain and enhance the efficiency of providing services to the citizens of the City.

The CIP Review Team also considers public input received throughout the year along with additional identified areas of concern to determine if projects need to be added to the CIP master document. They then analyze the financial impact of the CIP as well as the City's ability to process, design, construct, and ultimately maintain the constructed infrastructure. It is the intent that the review team will meet periodically throughout the year to evaluate the progress of the projects, and determine future needs of the City.

The overall goal of the CIP Review Team is to develop CIP recommendations that:

- Preserve the past by investing in the continued upgrades of City assets and infrastructure;
- Protect the present by performing improvements to existing infrastructure and facilities; and
- Plan for the future.

Items such as minor equipment and routine expenses will not be included in the CIP as they are accounted for in other budget items of the City's annual budget. In addition, the operating or maintenance impact of the proposed CIP projects are not included in the CIP project costs. These costs will be accounted for in other budget items of the City's annual budget.

CIP CATEGORIES

Because there are several different funding sources for capital projects, which have limitations on how the funds can be used, projects within the CIP fall within 5 primary categories:

- 1) Transportation Projects
 - a) Transportation Capital Projects
 - b) Transportation Maintenance Projects
 - c) Pedestrian Capital Projects
 - d) Neighborhood Traffic Management/Calming



- 2) Utility Infrastructure Projects
 - a) Stormwater Capital Projects
 - b) Stormwater Maintenance Projects
 - c) Sanitary Sewer Capital Projects
 - d) Sanitary Sewer Maintenance Projects
 - e) Water System Capital Projects
 - f) Water System Maintenance Projects
- 3) General Construction Capital Projects
- 4) Parks and Facilities Projects
 - a) Parks and Facilities Capital Projects
- 5) Urban Renewal Agency (URA) Projects
 - a) URA Capital Projects

The CIP document is designed to summarize City projects with funds allocated through the City's and URA's 2-year biennial budget process and also to help forecast long-term capital needs for the next 5+ years. The CIP will be reviewed, revised, and updated at least once annually and is required to be adopted 30-days prior to the approval of the City's biennial budget.

HOW THE CIP IS FUNDED

The purpose of the CIP is two-fold. The two-year CIP identifies specific projects with certain funding availability which will be completed (or started) over the next fiscal year. The five-year CIP is a bit more aspirational, as funding availability is not certain. The City may receive more or less revenue depending on development growth, and other revenue sources. In addition, the City may obtain outside funding for projects through grants, county, regional, state or federal allocation of funds. For this reason, the five-year CIP list may include more projects than will actually be able to be funded or constructed within the five-year time period. The CIP is updated annually in order to reflect new information and projections, and is required to be adopted biennially at least 30-days prior to adoption of the annual budget.

The nature and cost of the project generally determine the financing options as well as the projected revenue resources utilized by the project. The following financial resources are evaluated for funding use:

- Outside Funding – including grants, federal, state, county funds and donations.
- Development Fees – system development charges (SDC's).
- Utility Rate Revenue.
- Debt secured by a restricted revenue source.
- General Obligation Debt.

PROJECT LISTS AND DETAIL SHEETS

The two-year and five-year project descriptions are included in Section A and Section B of the CIP, respectively. A complete listing of all maintenance & operational capitalized projects is included in Section C. Project descriptions, location maps, initial cost estimates, and justifications are outlined in the City's adopted Master Plans for each enterprise fund with



project information, specifically cost estimates and schedules, checked regularly for accuracy w/ each CIP plan and summarized on a detail sheet for each project.

The project detail sheet provides the following information:

- A project location map showing the location and extents of the project.
- The estimated project design/construction cost.
- Identifying which Project Ranking Criteria is being used.
- The project type and priority (e.g., short-term, medium-term, long-term).
- A project description along with a description of the long-term operating and maintenance issues and costs.
- The fiscal year funding is needed within and which funding sources are planned on being used.

Please contact the City of Sherwood for more information about a specific project listed in this plan.

COMPLETED PROJECTS

As projects are completed, they will be marked as such on the detail sheet, but may remain in this document for posterity. When Master Plans are updated, generally every 5-7 years, the CIP document will be comprehensively updated with new or modified projects and the completed projects will be removed from the CIP plan.

CAPITAL IMPROVEMENT PLAN
SECTION A
TWO-YEAR CAPITAL PROJECTS LIST

**CITY OF SHERWOOD
CIP PROJECTS LISTING**

TWO-YEAR (FUNDED) CAPITAL IMPROVEMENT PROJECT LISTING

The following project list shows capital projects funded with capital funds proposed for the FY 2025-2027 budget cycle. These projects are a compilation of projects from the City's Master Plans, and Engineering and Public Works identified infrastructure improvement projects, including all Planned Public Improvement Projects reported to BOLI (Form WH-118).

Project Title	Estimated Project Cost	Previous Fiscal Year's Expend.	Estimated FY25-27 Expend.	Future Fiscal Year's Expend.
Ice Age Drive (*URA project)	\$19,078,615	\$6,669,617	\$12,316,545	\$0
Oregon St Improvements (Design and Construction; includes WQF)	\$9,753,988	\$810,000	\$362,020	\$8,581,109
99W Pedestrian Bridge (*URA project)	\$29,834,772	\$26,984,772	\$3,150,000	\$0
Arrow Street Improvements	\$1,675,091	\$1,175,091	\$500,000	\$0
Oregon St @ Tonquin Rd & Murdock Rd Improvements	\$2,800,000	\$0	\$0	\$2,800,000
Cedar Creek Trail Supplemental Work and SW Alexander Lane Fence	\$1,332,499	\$1,329,349	\$3,150	0
Cedar Creek Trail Grade Separated Crossing and FEMA FIRM Map Correction	\$24,000,000	\$80,000	\$80,000	\$23,840,000
Transportation System Plan (TSP) Update	\$694,500	\$115,000	\$456,000	\$0
Sunset-Timbrel Crosswalk Enhancements & Pedestrian Hybrid Beacon (Signal)	\$520,000	\$106,300	\$413,700	\$0
Annual Traffic Safety & Calming Program	n/a	\$100,000	\$200,000	\$100,000/year
Timbrel from Middleton to Sunset (grind and overlay)	103,276	35,000	68,276	0
Schamburg from Division to end of road (reconstruct)- includes sewer and storm rehab	\$1,089,000	\$1,089,000	\$0	0
Sunset Overlay (Main-Cinnamon Hills)	\$285,104	\$0	\$285,104	\$0
Willamette Overlay (Orcutt-Pine)	\$79,890	\$0	\$79,890	\$0
Meinecke Roundabout (Cedar Brook to 99W)	\$331,260	\$0	\$331,260	0
Borchers Overlay (Daffodil to Roy Rogers)	\$154,161	\$0	\$154,161	\$0
Borchers Overlay (Roy Rogers to Sydney)	\$70,998	\$0	\$70,998	\$0
Rock Creek Sanitary Trunkline Phase B (Non-CWS City funding portion only)	\$405,500	\$21,000	\$124,500	\$260,000
Brookman Area Sanitary Trunkline All Phases (All funding, CWS+City, split TBD)	\$5,160,000	\$60,000	\$1,900,000	\$3,200,000
Sanitary Sewer Master Plan Update	\$360,000	\$0	\$360,000	\$0
2nd & Park Streets Stormwater Facility Rehabilitation	\$335,000	\$100,000	\$235,000	\$0
Gleneagle Drive Regional Storm Facility	\$520,000	\$130,000	\$390,000	\$0
Stormwater Master Plan Update	\$360,000	\$0	\$360,000	\$0

**CITY OF SHERWOOD
CIP PROJECTS LISTING**

Project Title	Estimated Project Cost	Previous Fiscal Year's Expend.	Estimated FY25-27 Expend.	Future Fiscal Year's Expend.
Water Master Plan Update	\$360,000	\$0	\$360,000	\$0
Annual Water Quality Facility Refurbishment Program	n/a	\$50,000	\$100,000	\$50,000/year
Annual Citywide Catch Basin Remediation Program	n/a	\$60,000	\$120,000	\$60,000/year
Annual Woodhaven Swale Reconstruction & Enhancement Program	n/a	\$100,000	\$200,000	\$100,000/year
TVWD Capacity Improvements to 6.2mgd	\$806,000	\$0	\$806,000	\$0
WRWTP - 20.0 mgd Expansion	\$10,128,801	\$10,068,328	\$60,473	\$0
Annual Routine Waterline Replacement Program	n/a	\$50,000	\$100,000	\$50,000/year
TS Road County Water & Utility Coordination	\$650,000	\$575,000	\$75,000	\$0
Willamette River Water Treatment Plant - HVAC	\$1,048,550	\$0	\$1,048,550	\$0
SR-1 Sunset Reservoir #1	\$179,014	\$0	\$179,014	\$0
SR-1 Sunset Reservoir #2	\$133,113	\$0	\$133,113	\$0
SR-3 Kruger Reservoir	\$156,000	\$0	\$156,000	\$0
Murdock Park Improvements & Restroom	\$3,473,951	\$91,310	\$300,000	\$3,082,641
Trail Network Expansion	\$900,000	\$0	\$150,000	\$750,000
Tannery Site Cleanup	\$7,270,141	\$350,000	\$5,920,141	\$1,000,000
Adjacent Lot to Art Center	\$1,600,000	\$0	\$100,000	\$1,500,000
Washington Reconstruction (Tualatin-Division)	\$877,702	\$0	\$877,702	\$0
Edy/Elwert Intersection Improvements (All Funding, County+City, split TBD)	\$5,050,000	\$0	\$200,000	\$4,850,000
Edy Road Improvements (All Funding, County+City, split TBD)	\$14,100,000	\$0	\$900,000	\$13,200,000

CITY OF SHERWOOD
CIP PROJECTS LISTING AND SCHEDULES

CAPITAL IMPROVEMENT PLAN
SECTION B
FIVE-YEAR CAPITAL PROJECTS LIST

FY 25-27 Engineering Five Year Capital Improvement Plan

Council Goal	Outside Funding		Current estimated cost	FY 24/25 or prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30+
STREETS; INCLUDES STORM AND SANITARY AS APPLICABLE									
E, I, L	*	Oregon St Improvements & Regional WQF Design & Construction	\$9,153,988	\$810,000	\$181,440	\$181,439	\$7,981,109		
I, L, PS	*	Sidewalk on Meinecke/Washington North Side from Stella Olsen Park to Lee Dr	\$460,000					\$460,000	
E, I		Arrow Street	\$1,675,091	\$1,175,091	\$500,000				
E, I, L, PS	*	Oregon St @ Tonquin Rd & Murdock Rd Improvements	\$2,800,000				\$50,000	\$450,000	\$2,300,000
I, L	*	Cedar Creek Trail – Supplemental Work and SW Alexander Lane Fence	\$1,332,499	\$661,028	\$3,150				
I, L, PS	*	Cedar Creek Trail – Grade Separated Crossing of 99W FEMA/FIRM Map Correction	\$24,000,000	\$80,000	\$80,000				\$23,840,000
I, L, PS		Transportation System Plan (TSP) Update	\$694,500	\$115,000	\$335,000	\$121,000	\$82,500	\$41,000	
I, L, PS	*	Edy Road Improvements from Borchers to Copper Terr – MSTIP 3F	\$7,900,000			\$900,000		\$2,000,000	\$5,000,000
I, L, PS	*	Edy Road/Elwert Road intersection improvements (signal or roundabout)	\$5,250,000		\$200,000		\$250,000	\$750,000	\$4,250,000
I, L, PS		Sunset-Timbrel Crosswalk Enhancements & RRFB	\$520,000	\$106,300	\$413,700				
I, L, PS		Traffic Safety and Calming	\$568,021	\$135,101	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
I, L, PS		Pine Street Phase II	\$1,850,000					\$1,000,000	\$850,000
I, L, PS	*	Elwert Road Improvements from Haide/Handley to Edy	\$6,000,000					\$3,000,000	\$3,000,000
I, L, PS	*	Brookman Road Improvements from 99W to Ladd Hill Rd	\$16,000,000				\$50,000	\$2,000,000	\$13,950,000

* Identifies projects where outside funding is either currently provided or where outside funding may be available

Council Goals:

E – Economic Development

I – Infrastructure

L – Livability

PS- Public Safety

FR – Fiscal Responsibility

CE – Citizen Engagement

Council Goal	Outside Funding		Current estimated cost	FY 24/25 or prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30+
I, L, PS	*	Cedarbrook Way Improvements from Meinecke to Elwert	\$8,800,000						\$8,800,000
I, E	*	Langer Farms Parkway North from 99W to Roy Rogers	\$4,750,000					\$600,000	\$4,150,000
I, L	*	Cedar Creek Trail - Segment 9-A Design & Construction from 99W to Edy	\$3,900,000	\$400,000				\$3,500,000	
I, L	*	Cedar Creek Trail - Segment 9-B Design & Construction from Edy to Roy Rogers	\$3,600,000	\$500,000				\$3,100,000	
I, L, PS	*	Cedar Creek Trail – Segment 11 Design & Construction from Roy Rogers to Wildlife Refuge	\$900,000						\$900,000
I,L,PS	*	Design of Chapman, Brookman and 99w intersection	\$50,000						Unfunded
SANITARY									
E, I		Rock Creek Trunk Capacity Upgrade	\$405,500	\$21,000		\$124,500	\$260,000		
E, I	*	Brookman Area SS Trunkline Extension	\$5,160,000	\$60,000		\$1,900,000			\$3,200,000
E, I	*	Old Town Sanitary Sewer Improvements	\$1,830,000						\$1,830,000
FR		Sanitary System Master Plan and SDC Fee Update	\$360,000			\$180,000	\$180,000		
STORM									
I		2 nd and Park Storm Water Facility Rehabilitation	\$335,000	\$100,000	\$235,000				
I		Gleneagle Dr Regional Storm Water New Facility (extended detention basin)	\$520,000	\$130,000	\$390,000				
FR		Stormwater Master Plan and SDC Fee Update	\$360,000			\$180,000	\$180,000		
WATER									
I		TVWD Capacity Improvements 6.2 to 9.7mgd	\$806,000			\$806,000			
I		WRWTP – 20.0 MGD Expansion	\$10,128,801	\$10,068,328	\$60,473				
I		WRWTP- Seismic Resilience, Roof, HVAC	\$1,048,550			\$181,418	\$867,132		

* Identifies projects where outside funding is either currently provided or where outside funding may be available

Council Goals:

E – Economic Development

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FR – Fiscal Responsibility

CE – Citizen Engagement

Council Goal	Outside Funding		Current estimated cost	FY 24/25 or prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30+
FR		Water Master Plan and SDC Fee Update	\$360,000		\$180,000	\$180,000			
I		Brookman Expansion Loop from SW Sherwood PRV to 99W (M7)	\$184,000						\$184,000
I		Brookman Expansion Loop from SW Sherwood PRV to 99W (M8)	\$558,000						\$558,000
I		Brookman Expansion Loop from SW Sherwood PRV to 99W (M9)	\$675,000						\$675,000
I		SW Sherwood PRV (V-1)	\$166,308						\$166,308
I		TEA Expansion Loop with Existing Oregon St Mains (M30, M31 & M33) *Funded with Ice Age Drive Improvements							
I		SM-1.1 Tier 1 Backbone Near Hospital, Police, PW and Fire Station	\$1,130,000						\$1,130,000
I		SM-1.2 Tier 1 Backbone Near Sunset Reservoir and PS toward TVF&R and PW	\$370,000						\$370,000
I		SM-1.3 Tier 1 Backbone – Sunset Reservoir to Well #3	\$425,000						\$425,000
I		SM-1.4 Tier 1 Backbone – WTP to Sherwood Owned Reservoirs	\$1,000,000						\$1,000,000
I		SM-1.4 Tier 1 Backbone – WTP to Shared Vault with Wilsonville	\$1,000,000						\$1,000,000
PARKS									
I, L	*	Murdock Park Improvements and Restroom	\$3,473,951	\$91,310	\$150,000	\$150,000			\$3,082,641
I, L		Skate Park Restrooms	\$250,000					\$250,000	
I, L		Moser Pass PUD Restroom	\$215,000				\$215,000		

* Identifies projects where outside funding is either currently provided or where outside funding may be available

Council Goals:

E – Economic Development

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Council Goal	Outside Funding		Current estimated cost	FY 24/25 or prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30+
I, L		Dog Park North of 99W	\$150,000						\$150,000
I, L		Universally Accessible Destination Play Area (Inclusive) Infill Project	\$1,750,000						\$1,750,000
I, L		Trail Network Expansion Improvements Infill Project	\$900,000		\$75,000	\$75,000	\$300,000	\$150,000	\$150,000
I, L		Sherwood West 30 Acre Sports Complex	\$12,750,000						\$12,750,000
I, L		Sherwood West 15 Acre Park and Two 3 Acre Neighborhood Parks	\$12,600,000						\$12,600,000
I, L		Brookman Concept Area Parks	\$6,375,000						\$6,375,000
I, L		Sherwood Field House Replacement	\$7,500,000						\$7,500,000
I, L		Disc Golf Course	\$75,000						\$75,000
GENERAL CONSTRUCTION									
PS	*	Tannery Site Cleanup (Part of Regional Storm Project)	\$7,270,141	\$350,000	\$1,500,000	\$4,420,141	\$1,000,000		
I, L		Adjacent Lot to Arts Center	\$1,600,000		\$100,000	\$180,000	\$700,000	\$620,000	
I, L	*	New Public Works Facility	\$25,000,000				\$2,175,000	\$2,175,000	\$20,650,000
URA									
E, I	*	Ice Age Drive	\$19,078,615	\$6,669,617	\$7,316,545	\$5,000,000			
I, L, PS	*	99W Pedestrian Bridge	\$30,134,772	\$26,984,772	\$3,150,000				

* Identifies projects where outside funding is either currently provided or where outside funding may be available

Council Goals:

E – Economic Development

I – Infrastructure

L – Livability

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Page B-4

CAPITAL IMPROVEMENT PLAN
SECTION C
FIVE-YEAR MAINTENANCE/OPERATIONAL
CAPITALIZED PROJECTS LIST

FY 25-27 Public Works Five Year Capital Improvement Plan Maintenance Projects

	Current estimated cost	FY 24/25 or prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30+
STREETS; INCLUDES STORM AND SANITARY AS APPLICABLE							
Washington from Tualatin to Schamburg (reconstruct)	\$877,702		\$877,702				
Timbrel from Middleton to Old Pacific Hwy (grind and overlay)	\$119,057						\$119,057
Alexander Lane from Dead End to Smith (grind and overlay)	\$78,000					\$39,000	\$39,000
Oregon Street from Lincoln to Hall (grind and overlay)	\$248,747					\$248,747	
Oregon Street from Orland to Brickyard and 70' East (reconstruct)	\$67,467					\$67,467	
Oregon Street from Lower Roy to Orland (reconstruct)	\$42,484					\$42,484	
Oregon Street from Hall to Lower Roy (reconstruct)	\$49,744					\$49,744	
Willamette Street from Orcutt to Pine (reconstruct)	\$79,890			\$79,890			
Sunset (Main to Cinnamon Hill), grind and overlay	\$285,104		\$285,104				
Sunset (Cinnamon Hill to Pine), grind and overlay	\$410,078					\$410,078	
Meinecke from Cedar Brook Way to 99W	\$331,260			\$331,260			
Meinecke from 99W to Dewey Roundabout	\$195,557					\$195,557	
Sidewalk on Sunset From Cinnamon Hills to Main	\$100,000						\$100,000
Borchers from Edy to Daffodil (grind and overlay)	\$303,944				\$303,944		
Borchers from Daffodil to Roy Rogers (grind and overlay)	\$154,156			\$154,156			
Sidewalk on Borchers – In front of PGE property	\$100,000						\$100,000
Borchers from Roy Rogers to Sydney (grind and overlay)	\$70,988			\$70,988			
Baler from T-S Rd and Langer (grind and overlay)	74,947						\$74,947
Sunset from Pine to Aldergrove (grind and overlay)	\$240,876						\$240,876
Sunset (Brittany to Murdock), grind and overlay	\$221,000					\$221,000	
Century from T-S Rd and Sherwood Industrial (grind and overlay)	\$376,567					\$376,567	

	Current estimated cost	FY 24/25 or prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30+
Fair Oaks Ct from Fair Oaks Dr to cul-de-sac	\$27,867						\$27,867
Fair Oaks Dr from cul-de-sac to Fair Oaks	\$51,333						\$51,333
Fair Oaks Dr from Fair Oaks to Murdock	\$61,453						\$61,453
Cochran from Upper Roy to June Ct (grind and overlay)	\$102,489						\$102,489
Cochran from June Ct to Willamette (grind and overlay)	\$53,613						\$53,613
June Ct from Cochran to cul-de-sac (grind and overlay)	\$51,333						\$51,333
May Ct from Upper Roy to cul-de-sac (grind and overlay)	\$73,578						\$73,578
Norton Ave from Barnsdale to Forest (grind and overlay)	\$52,232						\$52,232
Norton Ave from Forest to Willamette (grind and overlay)	\$111,522						\$111,522
Lincoln St from Darla Kay to Clifford (grind and overlay)	\$15,253						\$15,253
Lincoln St from Oregon to Darla Kay (grind and overlay)	\$87,083						\$87,083
Lincoln St from Clifford to Willamette (grind and overlay)	\$25,813						\$25,813
Railroad/1 st alley (Park and Main) (grind and overlay)	\$45,650						\$45,650
Railroad at Park/Main (grind and overlay)	\$16,060						\$16,060
Handley St from Roellich to Cedar Brook Wy (grind and overlay)	\$98,694						\$98,694
Langer Drive from Holland to E Baler (grind and overlay)	\$105,698						\$105,698
Park Row from Division to Willamette (reconstruct)	\$56,479						\$56,479
Villa Rd from Park to pedestrian path (reconstruct)	\$34,467						\$34,467
SANITARY							
Old Town Laterals (Transfer to Operations)							
STORM							
Water Quality Facility Refurbishments	\$on-going	\$184,558	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

	Current estimated cost	FY 24/25 or prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30+
Citywide Catch Basin Remediation program	\$on-going	\$130,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
Woodhaven Swales	\$on-going	\$25,000	\$100,000	\$100,000	\$100,000	\$100,000	\$75,000
Fair Oaks Drainage	\$60,000						\$60,000
WATER							
Routine Waterline Replacement Program	\$on-going		\$50,000	\$ 50,000	\$ 50,000	\$50,000	\$50,000
T/S County Conflict Improvements	\$650,000	\$575,000	\$75,000				
Resiliency Improvements-Piping Oregon St- Backbone	\$1,300,000					\$1,300,000	
SR-1 Sunset Reservoir #1	\$179,014			\$179,014			
SR-2 Sunset Reservoir #2	\$133,113			\$133,113			
SR-3 Krueger Reservoir	\$156,000			\$156,000			
SW-4 Resiliency Upgrade - Well #6	\$61,000					\$61,000	