



RESOLUTION 2024-075

ADJUSTING SOLID WASTE AND RECYCLING COLLECTION RATES

WHEREAS, the current solid waste and recycling rates have been in effect since September 1, 2023; and

WHEREAS, the Sherwood City Council sets rates for all solid waste collection services as set forth in Sherwood Municipal Code (SMC) 8.20.080; and

WHEREAS, SMC 8.20.60 provides for compensation to be paid by solid waste franchisees for the use of City streets in the form of solid waste franchise fees; and

WHEREAS, Pride Disposal, a franchisee for solid waste services in Sherwood, has submitted their 2023 annual report per SMC 8.20.080(F)(1); and

WHEREAS, the City has determined through an analysis of financial information from Pride Disposal that their adjusted rate of return for 2023 ranged from 2.74% to 7.72% depending upon type of collection service, with a composite rate of return of 4.17%; and

WHEREAS, the City has determined through analysis of financial information from Pride Disposal that their projected rate of return for 2024 ranges from 9.8% to 11.8% depending upon type of collection services; and

WHEREAS, the City Manager has reviewed the Rate Review Report compiled by Bell & Associates and concurs with the recommendation to adjust solid waste and recycling collection rates in a manner intended to achieve a projected composite rate of return of 10%; and

WHEREAS, the City has determined that the new solid waste and recycling collection rates should take effect on January 1, 2025.

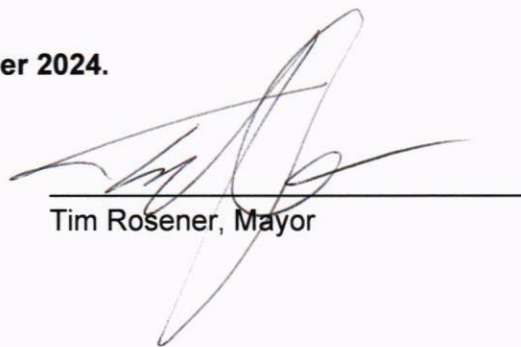
NOW, THEREFORE, THE CITY OF SHERWOOD RESOLVES AS FOLLOWS:

Section 1. The Sherwood City Council hereby approves the proposed schedule of solid waste and recycling collection rates as contained in the attached Exhibit A.

Section 2. The adjusted solid waste and recycling collection rates will take effect on January 1, 2025.

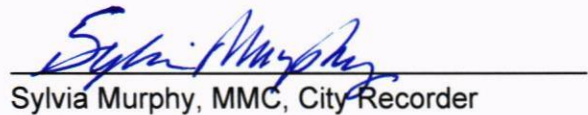
Section 3. This Resolution shall be effective upon its approval and adoption.

Duly passed by the City Council this 3rd of December 2024.



Tim Rosener, Mayor

Attest:



Sylvia Murphy, MMC, City Recorder

City of Sherwood

Rates Effective January 1, 2025

Roll Cart Collection Rates	1/1/2025	Service Fees	9/1/23 Rate
One 20 gallon cart	32.85	Walk-in Fee	5.44
One 35 gallon cart	36.40	SNP	25.00
One 60 gallon cart	47.68	NSF	25.00
One 90 gallon cart	59.10	Go Back Fee	17.94
On-Cal Service	21.36	Special Services (per hr.)	104.68
Extra Can / 32 gal bag	8.08	Recycling Contamination Fee	30.00
Extra Bag (small)	4.38		
Yard Debris Only	8.51	<u>Commercial Container Fees</u>	
Second Yard Debris Cart	8.51	Extras - per collected yard	15
Yard Debris Extra	2.74	Extra with Clean Up *	30
Recycling Only	8.11	* Requires driver to pick up waste /recycling	

Commercial Food Waste

One 60 gallon cart	45.05
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Drop Box Rates

Service / Box Volume	1/1/25 Rate
10 Cubic Yards per Haul	\$155.00 Haul charge listed + actual disposal fee
20 Cubic Yards per Haul	\$155.00 Haul charge listed + actual disposal fee
30 Cubic Yards per Haul	\$155.00 Haul charge listed + actual disposal fee
40 Cubic Yards per Haul	\$155.00 Haul charge listed + actual disposal fee
Compactor per Haul	\$190.00 Haul charge listed + actual disposal fee
Delivery / Relocation (per box)	\$77.00 Per movement
Box Not Ready Trip Fee	\$26.00 Per occurrence

Open Top Box Rental	1/1/25 Rate
10 and 20 Cubic Yards	\$11.00
30 Cubic Yards	\$13.00
40 Cubic Yards	\$13.00
<u>Box with a lid</u>	
10 and 20 Cubic Yards	\$16.00
30 Cubic Yards	\$18.00

Mileage Charge ¹	\$3.89
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1. Mileage Charges are assessed on the disposal leg of the haul mileage if greater than 5 miles from pick-up to the disposal site

Medical Waste Collection Rates

Service Component	1/1/25 Rate Note:
On-site Pick-up Charge	49.00
<u>Disposal</u>	
Disposal Cost per 17 or < Gal. Unit	18.02
Disposal Cost per 23 Gal. Unit	24.39
Disposal Cost per 31 Gal. Unit	32.87
Disposal Cost per 31 Gal. Unit (10 or more per stop)	21.89 Unit rate when 10 or more units are collected
Disposal Cost per 43 Gal. Unit	45.59
Disposal Cost per 43 Gal. Unit (10 or more per stop)	30.36 Unit rate when 10 or more units are collected
Pharmaceutical Waste per 5 gal	48.19
Chemotherapy Waste Disposal	115.00
Cardboard Bio Boxes (per 23/30 gallon per box)	8.50

* The medical collection rate is the sum of the onsite pick-up fee plus the disposal cost per unit of waste. Customers typically have multiple containers, so the onsite pick-up cost is spread over containers.

City of Sherwood
Proposed Commercial Collection Rates
Effective January 1, 2025

Container(s):	One	Two	Three	Four	Five	EOW
1 yard	144.63	272.92	396.99	521.11	645.44	
each additional	101.5	197.18	292.7	388.23	483.87	
1.5 yard	189.91	354.94	519.92	684.87	849.93	
each additional	142.83	279.24	415.6	551.95	688.38	
2 yard	231.26	437.06	642.85	848.65	1054.46	135.27
each additional	184.19	361.35	538.56	715.77	892.92	95.37
3 yard	313.77	601.25	888.65	1176.02	1463.58	177.89
each additional	266.69	525.51	784.32	1043.16	1302.02	134.29
4 yard	396.32	765.52	1134.5	1503.49	1872.71	216.84
each additional	349.9	689.78	1030.17	1370.59	1711.17	173.28
5 yard	478.85	929.55	1380.27	1830.98	2281.67	
each additional	431.79	853.84	1275.93	1698.06	2120.13	
6 yard	561.07	1093.46	1625.76	2158.05	2690.46	294.63
each additional	513.99	1017.72	1521.41	2025.16	2528.91	250.99
8 yard	727.27	1422.85	2118.47	2814.03	3509.62	372.42
each additional	680.21	1347.12	2014.14	2681.13	3348.05	329.45

Compacted Rates

1 yard compacted	320.47	604.19	878.39	1152.53	1426.95
2 yard compacted	510.4	963.52	1416.58	1869.65	2321.93
3 yard compacted	691.03	1322.97	1954.58	2586.28	3217.11
4 yard compacted	871.71	1682.5	2492.72	3302.94	4112.32

Proposed Commercial Collection Rates

Heavy Container	One	Two	Three	Four	Five
1 yard	153.91	293.36	429.22		
each additional	n/a	n/a	n/a	n/a	n/a
1.5 yard	244.24	456.23	702.84	915.17	1126.17
each additional	233.85	450.35	667.83	868.1	1067.12
2 yard	323.69	630.33	922.67	1201.12	1476.68
each additional	308.1	591.48	858.39	1115.18	1369.8
3 yard	451.16	875.93	1279.1	1662.09	2058.57
each additional	433.67	846.68	1244.04	1638.7	2029.29
4 yard	578.26	1122.64	1664.02	2178.26	2677.46
each additional	562.62	1107.05	1640.64	2162.49	2656.14
5. yard	699.84	1377.46	2042.96	2693.67	3312.12
each additional	689.73	1348.22	1999.08	2639.4	3263.49
6 yard	811.31	1596.66	2370.58	3124.69	3871.58
each additional	799.41	1573.35	2335.44	3066.98	3797.68
8 yard	1040.42	2046.5	3032.65	4003.67	4952.49
each additional	1024.34	2015.33	2986.4	3941.63	4874.6