

BUDGET COMMITTEE MEETING
MAY 12, 1997

The Budget Committee meeting was called to order by Chairman Mike Schoen at 7:05 p.m. Members present were Ron Tobias, Tom Krause, Dave Heironimus, Al Koerner, and Christine Wiley. Bill Boyle, Mark Cottle, Jane Aamold, and Mark Banazek were absent. City Manager Jon Bormet, Director of Finance Polly Blankenbaker, Assistant to the City Manager Scott Spence were also present.

Mr. Koerner commented that he would like to see more working capital to increase contingency funds and that he would like to see an increase in police officers.

Mr. Heironimus questioned what the \$10,000 for City celebrations was for. City Manager Bormet explained this money will be used to get the City more involved in community projects. It was used for decorations for downtown and is projected for the band concerts.

Mr. Heironimus asked if there was any plans in the future to expand the role of the budget committee. Mr. Bormet explained that the City will be installing financial forecasting software and hoped to have the Committee more involved in the projections.

Mr. Koerner moved and Mr. Heironimus seconded that the FY 97-98 Budget be approved.

The Budget Committee adjourned at 7:40 p.m.

Polly Blankenbaker
Finance Director