



## RESOLUTION 2023-062

### ADJUSTING SOLID WASTE AND RECYCLING COLLECTION RATES

**WHEREAS**, the current solid waste and recycling rates have been in effect since January 1, 2023; and

**WHEREAS**, the Sherwood City Council sets rates for all solid waste collection services as set forth in Sherwood Municipal Code (SMC) 8.20.080; and

**WHEREAS**, SMC 8.20.60 provides for compensation to be paid by solid waste franchisees for the use of City streets in the form of solid waste franchise fees; and

**WHEREAS**, Pride Disposal, a franchisee for solid waste services in Sherwood, has submitted their 2022 annual report per SMC 8.20.080(F)(1); and

**WHEREAS**, the City has determined through an analysis of financial information from Pride Disposal that their adjusted rate of return for 2022 ranged from 7.89% to 15.50% depending upon type of collection service, with a composite rate of return of 11.97%; and

**WHEREAS**, the City has determined through analysis of financial information from Pride Disposal that their projected rate of return for 2023 ranges from 4.78% to 10.85% depending upon type of collection services, with a composite rate of return of 8.80%; and

**WHEREAS**, the Public Works Director has reviewed the Rate Review Report compiled by Bell & Associates and concurs with the recommendation to adjust solid waste and recycling collection rates in a manner intended to achieve a projected composite rate of return of 8.80%; and

**WHEREAS**, the City has determined that the new solid waste and recycling collection rates should take effect on September 1, 2023.

### **NOW, THEREFORE, THE CITY OF SHERWOOD RESOLVES AS FOLLOWS:**

**Section 1.** The Sherwood City Council hereby approves the proposed schedule of solid waste and recycling collection rates as contained in the attached Exhibit A.

**Section 2.** The adjusted solid waste and recycling collection rates will take effect on September 1, 2023.

**Section 3.** This Resolution shall be effective upon its approval and adoption.

**Duly passed by the City Council this 1<sup>st</sup> of August, 2023.**

  
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Tim Rosener, Mayor

Attest:

  
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Sylvia Murphy, MMC, City Recorder

### City of Sherwood

Rates Effective September 1, 2023

<b>Roll Cart Collection Rates</b>	<b>9/1/23 Rate</b>	<b>Service Fees</b>	<b>9/1/23 Rate</b>
One 20 gallon cart	29.92	Walk-in Fee	5.27
One 35 gallon cart	32.99	SNP	25.00
One 60 gallon cart	43.29	NSF	25.00
One 90 gallon cart	53.73	Go Back Fee	17.38
On-Cal Service	19.11	Special Services (per hr.)	101.41
Extra Can / 32 gal bag	7.55	Recycling Contamination Fee	30.00
Extra Bag (small)	3.96		
Yard Debris Only	8.24	<u>Commercial Container Fees</u>	
Second Yard Debris Cart	8.24	Extras - per collected yard	15
Yard Debris Extra	2.65	Extra with Clean Up *	30
Recycling Only	7.86	* Requires driver to pick up waste /recycling	

#### Commercial Food Waste

One 60 gallon cart	43.64
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#### **Drop Box Rates**

<b>Service / Box Volume</b>	<b>9/1/23 Rate</b>
10 Cubic Yards per Haul	155 Haul charge listed + actual disposal fee
20 Cubic Yards per Haul	155 Haul charge listed + actual disposal fee
30 Cubic Yards per Haul	155 Haul charge listed + actual disposal fee
40 Cubic Yards per Haul	155 Haul charge listed + actual disposal fee
Compactor per Haul	190 Haul charge listed + actual disposal fee
Delivery / Relocation (per box)	77 Per movement
Box Not Ready Trip Fee	26 Per occurrence

<b>Open Top Box Rental</b>	<b>9/1/23 Rate</b>
10 and 20 Cubic Yards	11
30 Cubic Yards	13
40 Cubic Yards	13

#### **Box with a lid**

10 and 20 Cubic Yards	16
30 Cubic Yards	18

Mileage Charge <sup>1</sup>	3.89
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1. Mileage Charges are assessed on the disposal leg of the haul mileage is greater than 5 miles from pick-up to the disposal site

#### **Medical Waste Collection Rates**

<b>Service Component</b>	<b>9/1/23 Rate</b>	<b>Corrected</b>
On-site Pick-up Charge	39.42	
<u>Disposal</u>		
Disposal Cost per 17 or < Gal. Unit	<del>25.35</del>	26.16
Disposal Cost per 23 Gal. Unit	<del>25.35</del>	30.50
Disposal Cost per 31 Gal. Unit	<del>25.35</del>	31.89
Disposal Cost per 43 Gal. Unit	<del>25.35</del>	37.00
Pharmaceutical Waste per 5 gal	<del>25.35</del>	51.30
Chemotherapy Waste Disposal	<del>25.35</del>	47.06

\* The medical collection rate is the sum of the onsite pick-up fee plus the disposal cost per unit of waste. Customers typically have multiple containers, so the onsite pick-up cost is spread over containers.

**City of Sherwood**  
**Proposed Commercial Collection Rates**  
 Effective September 1, 2023

Container(s):	One	Two	Three	Four	Five	EOW
1 yard	134.76	253.18	367.37	481.62	596.08	
each additional	91.63	177.44	263.08	348.74	434.51	
1.5 yard	175.10	325.32	475.49	625.64	775.89	
each additional	128.02	249.62	371.17	492.72	614.34	
2 yard	211.52	397.57	583.62	769.67	955.74	125.40
each additional	164.45	321.86	479.33	636.79	794.20	85.50
3 yard	284.15	542.02	799.80	1,057.55	1,315.49	163.08
each additional	237.07	466.28	695.47	924.69	1,153.93	119.48
4 yard	356.83	686.54	1,016.03	1,345.53	1,675.26	197.10
each additional	310.41	610.80	911.70	1,212.63	1,513.72	153.54
5. yard	429.49	830.83	1,232.18	1,633.53	2,034.86	-
each additional	382.43	755.12	1,127.84	1,500.61	1,873.32	-
6 yard	501.84	974.99	1,448.06	1,921.11	2,394.29	265.01
each additional	454.76	899.25	1,343.71	1,788.22	2,232.74	221.37
8 yard	648.29	1,264.89	1,881.53	2,498.11	3,114.72	332.93
each additional	601.23	1,189.16	1,777.20	2,365.21	2,953.15	289.96
<b>Compacted Rates</b>						
1 yard compacted	298.75	560.75	813.23	1,065.65	1,318.35	
2 yard compacted	466.96	876.64	1,286.26	1,695.90	2,104.74	
3 yard compacted	625.87	1,192.65	1,759.11	2,325.65	2,891.32	
4 yard compacted	784.83	1,508.75	2,232.09	2,955.43	3,677.93	

**Proposed Commercial Collection Rates**

Heavy Container	One	Two	Three	Four	Five
1 yard	153.91	293.36	429.22		
each additional	n/a	n/a	n/a	n/a	n/a
1.5 yard	214.62	396.99	613.98	796.71	978.09
each additional	204.23	391.11	578.97	749.64	919.04
2 yard	284.21	551.35	804.21	1,043.16	1,279.24
each additional	268.62	512.50	739.93	957.22	1,172.36
3 yard	391.92	757.47	1,101.40	1,425.15	1,762.39
each additional	374.43	728.22	1,066.34	1,401.76	1,733.11
4 yard	499.28	964.68	1,427.08	1,862.34	2,282.56
each additional	483.64	949.09	1,403.70	1,846.57	2,261.24
5. yard	601.12	1,180.02	1,746.78	2,298.77	2,818.50
each additional	591.01	1,150.78	1,702.90	2,244.50	2,769.87
6 yard	692.85	1,359.72	2,015.18	2,650.81	3,279.24
each additional	680.95	1,336.41	1,980.04	2,593.10	3,205.34
8 yard	882.46	1,730.58	2,558.77	3,371.83	4,162.69
each additional	866.38	1,699.41	2,512.52	3,309.79	4,084.80