



## RESOLUTION 2022-083

### ADJUSTING SOLID WASTE AND RECYCLING COLLECTION RATES

**WHEREAS**, the current solid waste and recycling rates have been in effect since January 1, 2022; and

**WHEREAS**, the Sherwood City Council sets rates for all solid waste collection services as set forth in Sherwood Municipal Code (SMC) 8.20.080; and

**WHEREAS**, SMC 8.20.60 provides for compensation to be paid by solid waste franchisees for the use of City streets in the form of solid waste franchise fees; and

**WHEREAS**, Pride Disposal, a franchisee for solid waste services in Sherwood, has submitted their 2021 annual report per SMC 8.20.080(F)(1); and

**WHEREAS**, the City has determined through an analysis of financial information from Pride Disposal that their adjusted rate of return for 2021 ranged from 7.89% to 15.50% depending upon type of collection service, with a composite rate of return of 11.97%; and

**WHEREAS**, the City has determined through analysis of financial information from Pride Disposal that their projected rate of return for 2022 ranged from 4.91% to 10.31% depending upon type of collection services, with a composite rate of return of 10.15%; and

**WHEREAS**, the Public Works Director has reviewed the Rate Review Report compiled by Bell & Associates and concurs with the recommendation to adjust solid waste and recycling collection rates in a manner intended to achieve a projected composite rate of return of 10.15%. As a result, staff is recommending residential and drop box rates will be adjusted by 3.5%, commercial rates increased by 2.4%, and medical waste rate adjusted by an average of 4.3%; and

**WHEREAS**, the City has determined that the new solid waste and recycling collection rates should take effect on January 1, 2023 as outlined in SMC 8.20.080(F)(4); and

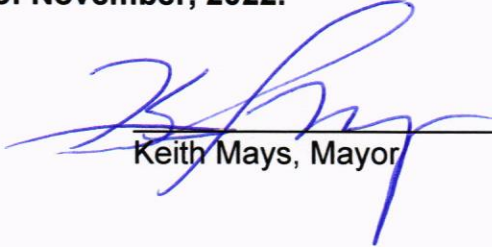
**NOW, THEREFORE, THE CITY OF SHERWOOD RESOLVES AS FOLLOWS:**

**Section 1.** The Sherwood City Council hereby approves the proposed schedule of solid waste and recycling collection rates as contained in the attached Exhibit A.

**Section 2.** The adjusted solid waste and recycling collection rates will take effect on January 1, 2023.

**Section 3.** This Resolution shall be effective upon its approval and adoption.

**Duly passed by the City Council this 15<sup>th</sup> of November, 2022.**

  
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Keith Mays, Mayor

Attest:

  
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Sylvia Murphy, MMC, City Recorder

**City of Sherwood**

Rates Effective January 1, 2023

<b>Roll Cart Collection Rates</b>	<b>2023 Rate</b>	<b>Service Fees</b>	<b>2023 Rate</b>
One 20 gallon cart	28.46	Walk-in Fee	5.11
One 35 gallon cart	31.21	SNP	25
One 60 gallon cart	40.86	NSF	25
One 90 gallon cart	50.66	Go Back Fee	16.84
On-Cal Service	17.95	Special Services (per hr.)	98.27
Extra Can / 32 gal bag	7.14	Recycling Contamination Fee	30
Extra Bag (small)	3.66		
Yard Debris Only	7.98	Commercial Container Fees	
Second Yard Debris Cart	7.98	Extras - per collected yard	15
Yard Debris Extra	2.57	Extra with Clean Up *	30
Recycling Only	7.62	* Requires driver to pick up waste /recycling	

Commercial Food Waste

One 60 gallon cart	40.86
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**Drop Box Rates**

<b>Service / Box Volume</b>	<b>2023 Rate</b>
10 Cubic Yards per Haul	148 Haul charge listed + actual disposal fee
20 Cubic Yards per Haul	148 Haul charge listed + actual disposal fee
30 Cubic Yards per Haul	148 Haul charge listed + actual disposal fee
40 Cubic Yards per Haul	148 Haul charge listed + actual disposal fee
Compactor per Haul	181 Haul charge listed + actual disposal fee
Delivery / Relocation (per box)	75 Per movement
Box Not Ready Trip Fee	25 Per occurrence

<b>Open Top Box Rental</b>	<b>2023 Rate</b>
10 and 20 Cubic Yards	10
30 Cubic Yards	12
40 Cubic Yards	12

**Box with a lid**

10 and 20 Cubic Yards	15
30 Cubic Yards	17

Mileage Charge <sup>1</sup>	2.89
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1. Mileage Charges are assessed on the disposal leg of the haul mileage is greater than 5 miles from pick-up to the disposal site

**Medical Waste Collection Rates**

<b>Service Component</b>	<b>2023 Rate</b>
On-site Pick-up Charge	38.2
<u>Disposal</u>	
Disposal Cost per 17 or < Gal. Unit	25.35
Disposal Cost per 23 Gal. Unit	29.55
Disposal Cost per 31 Gal. Unit	30.9
Disposal Cost per 43 Gal. Unit	35.85
Pharmaceutical Waste per 5 gal	49.71
Chemotherapy Waste Disposal	47.06