



RESOLUTION 2020-089

ADJUSTING SOLID WASTE AND RECYCLING COLLECTION RATES

WHEREAS, the current solid waste and recycling collection rates have been in effect since January 1, 2020; and

WHEREAS, the Sherwood City Council sets rates for all solid waste collection services as set forth in Sherwood Municipal Code (SMC) 8.20.080; and

WHEREAS, SMC 8.20.060 provides for compensation to be paid by solid waste franchisees for the use of City streets in the form of solid waste franchise fees; and

WHEREAS, SMC 8.20.040 grants solid waste management franchises within the City, and SMC 8.20.080 outlines the related factors and processes to be followed by City Council to adjust solid waste and recycling collection rates; and

WHEREAS, Pride Disposal, a franchisee for solid waste collection services in Sherwood, has submitted their 2019 annual report per SMC 8.20.080(F) (1); and

WHEREAS, the City has determined through an analysis of financial information from Pride Disposal that their adjusted rate of return for 2019 ranged from 3.45% to 12.42% depending upon type of collection service, with a composite rate of return of 7.97%; and

WHEREAS, the City has determined through an analysis of financial information from Pride Disposal that their projected rate of return for 2021 ranged from 8.7% to 10.6% depending upon type of collection service, with a composite rate of return of 9.98%; and

WHEREAS, the City Manager has reviewed the Rate Review Report compiled by Bell & Associates and concurs with the recommendation to adjust solid waste and recycling collection rates in a manner intended to achieve a projected composite rate of return of 10% as outlined in SMC 8.20.080(F)(4)(a); and

WHEREAS, the City has determined that the new solid waste and recycling collection rates should take effect on January 1, 2021 as outlined in SMC 8.20.080(F)(4)(a).

NOW, THEREFORE, THE CITY OF SHERWOOD RESOLVES AS FOLLOWS:

Section 1. The Sherwood City Council hereby approves the proposed schedule of solid waste and recycling collection rates as contained in the attached Exhibit A.

Section 2. The adjusted solid waste and recycling collection rates will take effect on January 1, 2021.

Section 3. This Resolution shall be effective upon its approval and adoption.

Duly passed by the City Council this 1st of December, 2020.



Keith Mays, Mayor

Attest:



Sylvia Murphy, MMC, City Recorder

Exhibit A: New Rate Schedule

Effective Date: January 1, 2021

Commercial Rates

2020 Current Commercial Collection Rates							2021 Proposed Commercial Collection Rates						
Container	One	Two	Three	Four	Five	EOW	One	Two	Three	Four	Five	EOW	
1 yard	\$ 122.30	\$ 229.08	\$ 331.81	\$ 434.62	\$ 537.63		\$ 123.03	\$ 230.45	\$ 333.80	\$ 437.23	\$ 540.86		
each additional	81.31	157.10	232.71	308.34	384.10	-	81.80	158.04	234.11	310.19	386.40	-	
1.5 yard	157.75	291.86	425.92	559.96	694.10	-	158.70	293.61	428.48	563.32	698.26	-	
each additional	113.01	219.91	326.79	433.65	540.58	-	113.69	221.23	328.75	436.25	543.82	-	
2 yard	189.48	354.75	520.03	685.31	850.59	115.15	190.62	356.88	523.15	689.42	855.69	115.84	
each additional	144.75	282.79	420.92	559.03	697.08	76.65	145.62	284.49	423.45	562.38	701.26	77.11	
3 yard	252.72	480.50	708.16	935.83	1,163.64	148.58	254.24	483.38	712.41	941.44	1,170.62	149.47	
each additional	207.99	408.52	609.03	809.56	1,010.11	106.51	209.24	410.97	612.68	814.42	1,016.17	107.15	
4 yard	318.02	606.30	896.36	1,186.42	1,476.70	178.49	317.92	609.94	901.74	1,193.54	1,485.56	179.56	
each additional	271.92	534.32	797.22	1,060.13	1,323.19	136.46	273.55	537.53	802.00	1,066.49	1,331.13	137.28	
5 yard	379.33	731.89	1,084.47	1,437.05	1,789.61	-	381.61	736.28	1,090.98	1,446.67	1,800.35	-	
each additional	334.60	659.95	985.32	1,310.74	1,636.09	-	336.61	663.91	991.23	1,318.60	1,645.91	-	
6 yard	442.31	857.37	1,272.34	1,687.29	2,102.37	238.15	444.96	862.51	1,279.97	1,697.41	2,114.98	239.58	
each additional	397.57	785.39	1,173.18	1,560.99	1,948.84	196.04	399.96	790.10	1,180.22	1,570.36	1,960.53	197.22	
8 yard	569.95	1,109.79	1,649.67	2,189.48	2,729.33	297.83	573.37	1,116.45	1,659.57	2,202.62	2,745.71	299.62	
each additional	525.23	1,037.82	1,550.52	2,063.20	2,575.80	256.37	528.38	1,044.05	1,559.82	2,075.58	2,591.25	257.91	
COMPACTED RATES							COMPACTED RATES						
1 yard compacted	271.22	507.51	734.76	961.95	1,189.41		272.85	510.56	739.17	967.72	1,196.55		
2 yard compacted	418.39	782.34	1,146.24	1,510.16	1,873.32		420.90	787.03	1,153.12	1,519.22	1,884.56		
3 yard compacted	556.71	1,057.28	1,557.54	2,057.88	2,557.40		560.05	1,063.62	1,566.89	2,070.23	2,572.74		
4 yard compacted	695.10	1,332.31	1,968.98	2,605.63	3,241.50		699.27	1,340.30	1,980.79	2,621.26	3,260.95		

Current Commercial Collection Rates						Proposed Commercial Collection Rates					
Heavy Container	One	Two	Three	Four	Five	One	Two	Three	Four	Five	
1 yard	\$ 134.73	\$ 255.74	\$ 373.30			\$ 135.54	\$ 257.27	\$ 375.54			
each additional	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1.5 yard	186.65	342.66	531.59	687.94	843.01	187.77	344.72	534.78	692.07	848.07	
each additional	176.79	337.08	498.32	643.21	786.90	177.85	339.10	501.31	647.07	791.62	
2 yard	247.05	477.82	695.07	899.08	1,100.37	248.53	480.69	699.24	904.47	1,106.97	
each additional	232.23	440.89	633.99	817.42	998.80	233.62	443.54	637.79	822.32	1,004.79	
3 yard	337.84	650.66	942.89	1,215.97	1,501.87	339.87	654.56	948.55	1,223.27	1,510.88	
each additional	321.22	622.85	909.58	1,193.75	1,474.04	323.15	626.59	915.04	1,200.91	1,482.88	
4 yard	428.34	824.50	1,217.81	1,585.31	1,938.52	430.91	829.45	1,225.12	1,594.82	1,950.15	
each additional	413.48	809.69	1,195.60	1,570.33	1,918.26	415.96	814.55	1,202.77	1,579.75	1,929.77	
5 yard	513.60	1,006.07	1,487.03	1,953.93	2,390.18	516.68	1,012.11	1,495.95	1,965.65	2,404.52	
each additional	504.00	978.29	1,445.33	1,902.35	2,343.97	507.02	984.16	1,454.00	1,913.76	2,358.03	
6 yard	589.24	1,153.80	1,707.51	2,242.36	2,770.39	592.78	1,160.72	1,717.76	2,255.81	2,787.01	
each additional	577.93	1,131.64	1,674.12	2,187.51	2,700.16	581.40	1,138.43	1,684.16	2,200.64	2,716.36	
8 yard	746.37	1,460.10	2,154.89	2,835.31	3,494.62	750.85	1,468.86	2,167.82	2,852.32	3,515.59	
each additional	731.08	1,430.48	2,110.93	2,776.35	3,420.61	735.47	1,439.06	2,123.60	2,793.01	3,441.13	

Drop Box Rates

Drop Box Rates

Service/Box Volume	Current	Increase	Proposed	
10 Cubic Yards per Haul	\$135.00	\$5.00	\$140.00	Haul charge listed + actual disposal fee
20 Cubic Yards per Haul	\$135.00	\$5.00	\$140.00	Haul charge listed + actual disposal fee
30 Cubic Yards per Haul	\$135.00	\$5.00	\$140.00	Haul charge listed + actual disposal fee
40 Cubic Yards per Haul	\$135.00	\$5.00	\$140.00	Haul charge listed + actual disposal fee
Compactor per Haul	\$165.00	\$5.00	\$170.00	Haul charge listed + actual disposal fee
Delivery/Relocation (per box)	\$73.00	-----	\$73.00	Per movement

Open Top Box Rental

	Current	Increase	Proposed
10 and 20 Cubic Yards	\$9.00	-----	\$9.00

30 Cubic Yards	\$11.00	-----	\$11.00
40 Cubic Yards	\$11.00	-----	\$11.00

Box with a Lid

	<u>Current</u>	<u>Increase</u>	<u>Proposed</u>
10 and 20 Cubic Yards	\$14.00	-----	\$14.00
30 Cubic Yards	\$16.00	-----	\$16.00

Mileage Charge¹ \$2.69 per mile if over 5 miles to the disposal site

1. Mileage Charges are assessed on the disposal leg of the haul mileage is greater than 5 miles from pick-up to the disposal site

Residential Rate Schedule

No changes from the current rates that became effective on January 1, 2020