



RESOLUTION 2019-065

ADJUSTING SOLID WASTE AND RECYCLING COLLECTION RATES

WHEREAS, the current solid waste and recycling collection rates have been in effect since January 1, 2019; and

WHEREAS, the Sherwood City Council sets rates for all solid waste collection services as set forth in Sherwood Municipal Code (SMC) 8.20.080; and

WHEREAS, SMC 8.20.060 provides for compensation to be paid by solid waste franchisees for the use of City streets in the form of solid waste franchise fees; and

WHEREAS, SMC 8.20.040 grants solid waste management franchises within the City, and SMC 8.20.080 outlines the related factors and processes to be followed by City Council to adjust solid waste and recycling collection rates; and

WHEREAS, Pride Disposal, a franchisee for solid waste collection services in Sherwood, has submitted their 2018 annual report per SMC 8.20.080(F) (1); and

WHEREAS, the City has determined through an analysis of financial information from Pride Disposal that their adjusted rate of return for 2018 ranged from 3.97% to 10.69% depending upon type of collection service, with a composite rate of return of 5.83%; and

WHEREAS, the City has determined through an analysis of financial information from Pride Disposal that their projected rate of return for 2019 ranged from 5.72% to 11.78% depending upon type of collection service, with a composite rate of return of 7.48%; and

WHEREAS, the City Manager has reviewed the Rate Review Report compiled by Bell & Associates and concurs with the recommendation to adjust solid waste and recycling collection rates in a manner intended to achieve a projected composite rate of return of 10% as outlined in SMC 8.20.080(F)(4)(a); and

WHEREAS, the City has determined that the new solid waste and recycling collection rates should take effect on January 1, 2020 as outlined in SMC 8.20.080(F)(4)(a).

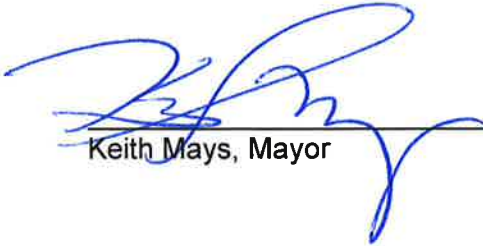
NOW, THEREFORE, THE CITY OF SHERWOOD RESOLVES AS FOLLOWS:

Section 1. The Sherwood City Council hereby approves the proposed schedule of solid waste and recycling collection rates as contained in the attached Exhibit A.

Section 2. The adjusted solid waste and recycling collection rates will take effect on January 1, 2020.

Section 3. This Resolution shall be effective upon its approval and adoption.

Duly passed by the City Council this 6th of August, 2019.



Keith Mays, Mayor

Attest:



Sylvia Murphy, MMC, City Recorder

Exhibit A - New Rate Schedule

Rates Effective January 1, 2020

Cart Collection Increase 5.30%

Roll Cart Collection Rates

| Service | Current | Increase | Proposed | % ▲ |
|-------------------------|----------|----------|----------|------|
| One 20 gallon cart | \$ 25.27 | \$ 1.34 | \$ 26.61 | 5.3% |
| One 35 gallon cart | \$ 27.57 | \$ 1.46 | \$ 29.03 | 5.3% |
| One 60 gallon cart | \$ 35.96 | \$ 1.91 | \$ 37.87 | 5.3% |
| One 90 gallon cart | \$ 44.40 | \$ 2.35 | \$ 46.75 | 5.3% |
| On-Cal Service | \$ 15.53 | \$ 0.82 | \$ 16.35 | 5.3% |
| Extra Can / 32 gal bag | \$ 6.31 | \$ 0.33 | \$ 6.64 | 5.3% |
| Extra Bag (small) | \$ 3.18 | \$ 0.17 | \$ 3.35 | 5.3% |
| Yard Debris Only | \$ 7.02 | \$ 0.37 | \$ 7.39 | 5.3% |
| Second Yard Debris Cart | \$ 7.02 | \$ 0.37 | \$ 7.39 | 5.3% |
| Yard Debris Extra | \$ 2.26 | \$ 0.12 | \$ 2.38 | 5.3% |
| Recycling Only | \$ 6.70 | \$ 0.36 | \$ 7.06 | 5.3% |

Service Fees

| | | | | |
|-----------------------------|----------|-----------|----------|------|
| Walk-in Fee | \$ 4.60 | \$ 0.24 | \$ 4.84 | 5.3% |
| SNP | \$ 25.00 | no change | \$ 25.00 | 0.0% |
| NSF | \$ 25.00 | no change | \$ 25.00 | 0.0% |
| Go Back Fee | \$ 15.13 | \$ 0.80 | \$ 15.93 | 5.3% |
| Special Services (per hr.) | \$ 88.27 | \$ 4.68 | \$ 92.95 | 5.3% |
| Recycling Contamination Fee | \$ 0.0 | \$ 15.00 | \$ 15.00 | |

Drop Box Rates

| Service / Box Volume | Current | Increase | Proposed | |
|---------------------------------|----------|----------|----------|--|
| 10 Cubic Yards per Haul | \$135.00 | \$0.0 | \$135.00 | Haul charge listed + actual disposal fee |
| 20 Cubic Yards per Haul | \$135.00 | \$0.0 | \$135.00 | Haul charge listed + actual disposal fee |
| 30 Cubic Yards per Haul | \$135.00 | \$0.0 | \$135.00 | Haul charge listed + actual disposal fee |
| 40 Cubic Yards per Haul | \$135.00 | \$0.0 | \$135.00 | Haul charge listed + actual disposal fee |
| Compactor per Haul | \$165.00 | \$0.0 | \$165.00 | Haul charge listed + actual disposal fee |
| Delivery / Relocation (per box) | \$73.00 | \$0.0 | \$73.00 | Per movement |

Open Top Box Rental

| | Current | Increase | Proposed |
|-----------------------|----------|----------|----------|
| 10 and 20 Cubic Yards | \$ 9.00 | \$0.0 | \$9.00 |
| 30 Cubic Yards | \$ 11.00 | \$0.0 | \$11.00 |
| 40 Cubic Yards | \$ 11.00 | \$0.0 | \$11.00 |

Box with a lid

| | | | |
|-----------------------|----------|-------|---------|
| 10 and 20 Cubic Yards | \$ 14.00 | \$0.0 | \$14.00 |
| 30 Cubic Yards | \$ 16.00 | \$0.0 | \$16.00 |

Mileage Charge ¹ \$ 2.69 per mile if over 5 miles to the disposal site

1. Mileage Charges are assessed on the disposal leg of the haul mileage is greater than 5 miles from pick-up to the disposal site

Medical Waste Collection Rates

| Service Component | Current Rate | Increase | Proposed Rate |
|-------------------------------------|--------------|----------|---------------|
| On-site Pick-up Charge | \$ 36.30 | \$0.0 | \$ 36.30 |
| Disposal ² | | | \$ - |
| Disposal Cost per 17 or < Gal. Unit | \$ 22.04 | \$ 2.12 | \$ 24.16 |
| Disposal Cost per 23 Gal. Unit | \$ 24.05 | \$ 2.47 | \$ 26.52 |
| Disposal Cost per 31 Gal. Unit | \$ 26.73 | \$ 2.47 | \$ 29.20 |
| Disposal Cost per 43 Gal. Unit | \$ 31.80 | \$ 2.47 | \$ 34.27 |
| Pharmaceutical Waste per 5 gal | n/a | \$ 48.66 | \$ 48.66 |

The medical collection rate is the sum of the on-site pick-up fee plus the disposal cost per unit of waste. Customers typically have multiple containers, so the on-site pick-up costs is spread over containers.

Exhibit A - New Rate Schedule

City of Sherwood

Com Rate Increase 5.30%

| Current Commercial Collection Rates | | | | | | | Proposed Commercial Collection Rates | | | | | | |
|-------------------------------------|-----------|-----------|-----------|-----------|-----------|--------|--------------------------------------|-----------|-----------|-----------|-----------|--------|--|
| Container | One | Two | Three | Four | Five | EOW | One | Two | Three | Four | Five | EOW | |
| 1 yard | \$ 116.14 | \$ 217.55 | \$ 315.11 | \$ 412.74 | \$ 510.57 | | \$ 122.30 | \$ 229.08 | \$ 331.81 | \$ 434.62 | \$ 537.63 | | |
| each additional | 77.22 | 149.19 | 221.00 | 292.82 | 364.77 | | 81.31 | 157.10 | 232.71 | 308.34 | 384.10 | | |
| 1.5 yard | 149.81 | 277.17 | 404.48 | 531.78 | 659.16 | | 157.75 | 291.86 | 425.92 | 559.96 | 694.10 | | |
| each additional | 107.32 | 208.84 | 310.34 | 411.82 | 513.37 | | 113.01 | 219.91 | 326.79 | 433.65 | 540.58 | | |
| 2 yard | 179.94 | 336.89 | 493.86 | 650.82 | 807.78 | 109.35 | 189.48 | 354.75 | 520.03 | 685.31 | 850.59 | 115.15 | |
| each additional | 137.46 | 268.56 | 399.73 | 530.89 | 661.99 | 72.79 | 144.75 | 282.79 | 420.92 | 559.03 | 697.08 | 76.65 | |
| 3 yard | 240.00 | 456.32 | 672.52 | 888.73 | 1,105.07 | 141.10 | 252.72 | 480.50 | 708.16 | 935.83 | 1,163.64 | 148.58 | |
| each additional | 197.52 | 387.96 | 578.38 | 768.81 | 959.27 | 101.15 | 207.99 | 408.52 | 609.03 | 809.56 | 1,010.11 | 106.51 | |
| 4 yard | 300.11 | 575.78 | 851.24 | 1,126.70 | 1,402.37 | 169.51 | 316.02 | 606.30 | 896.36 | 1,186.42 | 1,476.70 | 178.49 | |
| each additional | 258.23 | 507.43 | 757.09 | 1,006.77 | 1,256.59 | 129.59 | 271.92 | 534.32 | 797.22 | 1,060.13 | 1,323.19 | 136.46 | |
| 5 yard | 360.24 | 695.05 | 1,029.89 | 1,364.72 | 1,699.53 | | 379.33 | 731.89 | 1,084.47 | 1,437.05 | 1,789.61 | | |
| each additional | 317.76 | 626.73 | 935.73 | 1,244.77 | 1,553.74 | | 334.60 | 659.95 | 985.32 | 1,310.74 | 1,636.09 | | |
| 6 yard | 420.05 | 814.22 | 1,208.30 | 1,602.36 | 1,996.55 | 226.16 | 442.31 | 857.37 | 1,272.34 | 1,687.29 | 2,102.37 | 238.15 | |
| each additional | 377.56 | 745.86 | 1,114.13 | 1,482.42 | 1,850.75 | 186.17 | 397.57 | 785.39 | 1,173.18 | 1,560.99 | 1,948.84 | 196.04 | |
| 8 yard | 541.26 | 1,053.93 | 1,566.64 | 2,079.28 | 2,591.96 | 282.84 | 569.95 | 1,109.79 | 1,649.67 | 2,189.48 | 2,729.33 | 297.83 | |
| each additional | 498.79 | 985.58 | 1,472.48 | 1,959.35 | 2,446.15 | 243.47 | 525.23 | 1,037.82 | 1,550.52 | 2,063.20 | 2,575.80 | 256.37 | |
| COMPACTED RATES | | | | | | | COMPACTED RATES | | | | | | |
| 1 yard compacted | 257.57 | 481.97 | 697.78 | 913.53 | 1,129.54 | | 271.22 | 507.51 | 734.76 | 961.95 | 1,189.41 | | |
| 2 yard compacted | 397.33 | 742.96 | 1,088.55 | 1,434.15 | 1,779.03 | | 418.39 | 782.34 | 1,146.24 | 1,510.16 | 1,873.32 | | |
| 3 yard compacted | 528.69 | 1,004.06 | 1,479.15 | 1,954.30 | 2,428.68 | | 556.71 | 1,057.28 | 1,557.54 | 2,057.88 | 2,557.40 | | |
| 4 yard compacted | 660.11 | 1,265.25 | 1,869.88 | 2,474.48 | 3,078.35 | | 695.10 | 1,332.31 | 1,968.98 | 2,605.63 | 3,241.50 | | |

| Current Commercial Collection Rates | | | | | | Proposed Commercial Collection Rates | | | | |
|-------------------------------------|-----------|-----------|-----------|----------|----------|--------------------------------------|-----------|-----------|----------|----------|
| Heavy Container | One | Two | Three | Four | Five | One | Two | Three | Four | Five |
| 1 yard | \$ 127.95 | \$ 242.87 | \$ 354.51 | | | \$ 134.73 | \$ 255.74 | \$ 373.30 | | |
| each additional | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 1.5 yard | 177.26 | 325.41 | 504.83 | 653.31 | 800.58 | 186.65 | 342.66 | 531.59 | 687.94 | 843.01 |
| each additional | 167.89 | 320.11 | 473.24 | 610.84 | 747.29 | 176.79 | 337.08 | 498.32 | 643.21 | 786.90 |
| 2 yard | 234.62 | 453.77 | 660.09 | 853.83 | 1,044.99 | 247.05 | 477.82 | 695.07 | 899.08 | 1,100.37 |
| each additional | 220.54 | 418.70 | 602.08 | 776.28 | 948.53 | 232.23 | 440.89 | 633.99 | 817.42 | 998.80 |
| 3 yard | 320.84 | 617.91 | 895.43 | 1,154.77 | 1,426.28 | 337.84 | 650.66 | 942.89 | 1,215.97 | 1,501.87 |
| each additional | 305.05 | 591.50 | 863.80 | 1,133.67 | 1,399.85 | 321.22 | 622.85 | 909.58 | 1,193.75 | 1,474.04 |
| 4 yard | 406.78 | 783.00 | 1,156.51 | 1,505.52 | 1,840.95 | 428.34 | 824.50 | 1,217.81 | 1,585.31 | 1,938.52 |
| each additional | 392.67 | 768.94 | 1,135.42 | 1,491.29 | 1,821.71 | 413.48 | 809.69 | 1,195.60 | 1,570.33 | 1,918.26 |
| 5 yard | 487.75 | 955.43 | 1,412.18 | 1,855.58 | 2,269.88 | 513.60 | 1,006.07 | 1,487.03 | 1,953.93 | 2,390.18 |
| each additional | 478.63 | 929.05 | 1,372.58 | 1,806.60 | 2,225.99 | 504.00 | 978.29 | 1,445.33 | 1,902.35 | 2,343.97 |
| 6 yard | 559.58 | 1,095.73 | 1,621.57 | 2,129.50 | 2,630.95 | 589.24 | 1,153.80 | 1,707.51 | 2,242.36 | 2,770.39 |
| each additional | 548.84 | 1,074.68 | 1,589.86 | 2,077.41 | 2,564.25 | 577.93 | 1,131.64 | 1,674.12 | 2,187.51 | 2,700.16 |
| 8 yard | 708.80 | 1,386.61 | 2,046.43 | 2,692.60 | 3,318.73 | 746.37 | 1,460.10 | 2,154.89 | 2,835.31 | 3,494.62 |
| each additional | 694.28 | 1,358.48 | 2,004.68 | 2,636.61 | 3,248.44 | 731.08 | 1,430.48 | 2,110.93 | 2,776.35 | 3,420.61 |