



**RESOLUTION 2019-053**

**TRANSFERRING BUDGET EXPENDITURE APPROPRIATIONS BETWEEN  
CATEGORIES FOR FISCAL YEAR 2018-19**

**WHEREAS**, on June 12, 2018, the City of Sherwood budget for fiscal year 2018-19 was adopted and funds were appropriated by the City Council; and

**WHEREAS**, on February 19, 2019, the City of Sherwood budget for fiscal year 2018-19 was amended through a supplemental budget adoption via Resolution 2019-015; and

**WHEREAS**, pursuant to ORS 294.463, Oregon Municipalities can transfer appropriation between existing categories during the budget year; and

**WHEREAS**, the following unplanned events have occurred during the course of this budget year:

General Fund (Administration)

- The celebration of the City's 125<sup>th</sup> Birthday was moved from FY18 to FY19.
- Council attended Boots and Bling fundraiser.
- Meal costs for council meetings were higher than anticipated.
- A long term employee, with a large balance of paid-time off retired.
- Forecasting and administrative software were purchased.
- Additional temporary staffing is needed to support Court operations.

General Fund (Public Safety)

- Certain police cases and filling shifts during training required overtime beyond what was projected and budgeted.


**NOW, THEREFORE, THE CITY OF SHERWOOD RESOLVES AS FOLLOWS:**

**Section 1.** The additional amounts for fiscal year beginning July 1, 2018 shown below are hereby appropriated as follows:

General Fund	
Administration	\$35,150
Public Safety	15,000
Contingency	<u>(50,150)</u>
Total requirements	\$ 0

**Section 2.** This Resolution shall be effective upon its approval and adoption.

**Duly passed by the City Council this 18<sup>th</sup> day of June, 2019.**



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Keith Mays, Mayor

Attest:



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Sylvia Murphy, MMC, City Recorder