



## RESOLUTION 2018-091

### ADJUSTING SOLID WASTE AND RECYCLING COLLECTION RATES

**WHEREAS**, the current solid waste and recycling collection rates have been in effect since February 1, 2018; and

**WHEREAS**, the Sherwood City Council sets rates for all solid waste collection services as set forth in Sherwood Municipal Code (SMC) 8.20.080; and

**WHEREAS**, SMC 8.20.060 provides for compensation to be paid by solid waste franchisees for the use of City streets in the form of solid waste franchise fees; and

**WHEREAS**, SMC 8.20.040 grants solid waste management franchises within the City, and SMC 8.20.080 outlines the related factors and processes to be followed by City Council to adjust solid waste and recycling collection rates; and

**WHEREAS**, Pride Disposal, a franchisee for solid waste collection services in Sherwood, has submitted their 2017 annual report per SMC 8.20.080(F) (1); and

**WHEREAS**, the City has determined through an analysis of financial information from Pride Disposal that their adjusted rate of return for 2017 ranged from 6.15% to 7.11% depending upon type of collection service, with a composite rate of return of 6.56%; and

**WHEREAS**, the City has determined through an analysis of financial information from Pride Disposal that their projected rate of return for 2018 ranged from 2.70% to 7.06% depending upon type of collection service, with a composite rate of return of 4.84%; and

**WHEREAS**, the City Manager has reviewed the Rate Review Report compiled by Bell & Associates and concurs with the recommendation to adjust solid waste and recycling collection rates in a manner intended to achieve a projected composite rate of return of 10% as outlined in SMC 8.20.080(F)(4)(a); and

**WHEREAS**, the City has determined that the new solid waste and recycling collection rates should take effect on January 1, 2019 as outlined in SMC 8.20.080(F)(4)(a).

### **NOW, THEREFORE, THE CITY OF SHERWOOD RESOLVES AS FOLLOWS:**

**Section 1.** The Sherwood City Council hereby approves the proposed schedule of solid waste and recycling collection rates as contained in the attached Exhibit A.

**Section 2.** The adjusted solid waste and recycling collection rates will take effect on January 1, 2019.

**Section 3.** This Resolution shall be effective upon its approval and adoption.

**Duly passed by the City Council this 18th of December, 2018.**

  
Keith Mays, Mayor

Attest:

  
Sylvia Murphy, MMC, City Recorder

**Exhibit A – Solid Waste and Recycling Collection Rates – Effective January 1, 2019**

**Roll Cart Collection Rates**

Service	Current	Increase	Recycling	Proposed
One 20 gallon cart	\$23.96	\$0.81	\$0.50	\$25.27
One 35 gallon cart	\$26.18	\$0.89	\$0.50	\$27.57
One 60 gallon cart	\$34.29	\$1.17	\$0.50	\$35.96
One 90 gallon cart	\$42.46	\$1.44	\$0.50	\$44.40
On-Cal Service	\$14.54	\$0.49	\$0.50	\$15.53
Extra Can / 32 gal bag	\$6.10	\$0.21		\$6.31
Extra Bag (small)	\$3.08	\$0.10		\$3.18
Yard Debris Only	\$6.79	\$0.23		\$7.02
Second Yard Debris Cart	\$6.79	\$0.23		\$7.02
Yard Debris Extra	\$2.19	\$0.07		\$2.26
Recycling Only	\$6.00	\$0.20	\$0.50	\$6.70
Service Fees	Current	Increase		Proposed
Walk-in Fee	\$4.45	\$0.15		\$4.60
SNP	\$25.00	no change		\$25.00
NSF	\$25.00	no change		\$25.00
Go Back Fee	\$14.63	\$0.50		\$15.13
Bulky Item Pick-up (per hr.)	\$85.37	\$2.90		\$88.27

Increase is 3.4% of current collection rate

Recycling increase is the additional amount to process commingled recycling.

**Drop Box Service**

Service / Box Volume	Current	Increase	Proposed	
10 Cubic Yards per Haul	\$125.00	\$10.00	\$135.00	Haul charge listed + actual disposal fee
20 Cubic Yards per Haul	\$125.00	\$10.00	\$135.00	Haul charge listed + actual disposal fee
30 Cubic Yards per Haul	\$125.00	\$10.00	\$135.00	Haul charge listed + actual disposal fee
40 Cubic Yards per Haul	\$125.00	\$10.00	\$135.00	Haul charge listed + actual disposal fee

Compactor per Haul	\$151.00	\$14.00	\$165.00	Haul charge listed + actual disposal fee
Delivery / Relocation (per box)	\$68.00	\$5.00	\$73.00	Per movement
Open Top Box Rental	Current	Increase	Proposed	
10 and 20 Cubic Yards	\$7.00	\$2.00	\$9.00	
30 Cubic Yards	\$9.00	\$2.00	\$11.00	
40 Cubic Yards	\$9.00	\$2.00	\$11.00	
Box with a lid				
10 and 20 Cubic Yards	\$12.00	\$2.00	\$14.00	
30 Cubic Yards	\$14.00	\$2.00	\$16.00	
Mileage Charge <sup>1</sup>	\$2.69	Per mile if over 5 miles to the disposal site		

1. Mileage Charges are assessed on the disposal leg of the haul mileage is greater than 5 miles from pick-up to the disposal site

**Medical Waste Collection Rates**

Service Component	Current Rate	Proposed Rate
On-site Pick-up Charge	\$32.50	\$36.30
Disposal <sup>2</sup>		
Disposal Cost per 17 or < Gal. Unit	\$21.65	\$22.04
Disposal Cost per 23 Gal. Unit	\$23.53	\$24.05
Disposal Cost per 31 Gal. Unit	\$26.01	\$26.73
Disposal Cost per 43 Gal. Unit	\$30.81	\$31.80

The medical collection rate is the sum of the on-site pick-up fee plus the disposal cost per unit of waste. Customers typically have multiple containers, so the on-site pick-up costs is spread over containers.

**Commercial Collection Rates - Collection rates have been increased by 7.72%**

Current Commercial Collection Rates							Proposed Commercial Collection Rates						
Container	One	Two	Three	Four	Five	EOW	One	Two	Three	Four	Five	EOW	
1 yard	\$ 107.82	\$ 201.96	\$ 292.53	\$ 383.16	\$ 473.98		\$ 116.14	\$ 217.55	\$ 315.11	\$ 412.74	\$ 510.57		
each additional	71.69	138.50	205.16	271.83	338.63		77.22	149.19	221.00	292.82	364.77		
1.5 yard	139.07	257.31	375.49	493.67	611.92		149.81	277.17	404.48	531.78	659.16		
each additional	99.63	193.87	288.10	382.31	476.58		107.32	208.84	310.34	411.82	513.37		
2 yard	167.04	312.75	458.47	604.18	749.89	101.51	179.94	336.89	493.86	650.82	807.78	109.35	
each additional	127.61	249.31	371.08	492.84	614.55	67.57	137.46	268.56	399.73	530.89	661.99	72.79	
3 yard	222.80	423.62	624.32	825.04	1,025.87	130.99	240.00	456.32	672.52	888.73	1,105.07	141.10	
each additional	183.36	360.16	536.93	713.71	890.52	93.90	197.52	387.96	578.38	768.81	959.27	101.15	
4 yard	278.60	534.52	790.23	1,045.95	1,301.87	157.36	300.11	575.78	851.24	1,126.70	1,402.37	169.51	
each additional	239.72	471.06	702.83	934.62	1,166.53	120.30	258.23	507.43	757.09	1,006.77	1,256.59	129.59	
5 yard	334.42	645.24	956.08	1,266.91	1,577.73		360.24	695.05	1,029.89	1,364.72	1,699.53		
each additional	294.99	581.81	868.67	1,155.56	1,442.39		317.76	626.73	935.73	1,244.77	1,553.74		
6 yard	389.95	755.87	1,121.70	1,487.52	1,853.46	209.95	420.05	814.22	1,208.30	1,602.36	1,996.55	226.16	
each additional	350.50	692.41	1,034.28	1,376.18	1,718.11	172.83	377.56	745.86	1,114.13	1,482.42	1,850.75	186.17	
8 yard	502.47	978.40	1,454.36	1,930.26	2,406.20	262.57	541.26	1,053.93	1,566.64	2,079.28	2,591.96	282.84	
each additional	463.04	914.95	1,366.95	1,818.93	2,270.84	226.02	498.79	985.58	1,472.48	1,959.35	2,446.15	243.47	
<b>COMPACTED RATES</b>							<b>COMPACTED RATES</b>						
1 yard compacted	239.11	447.43	647.77	848.06	1,048.59		257.57	481.97	697.78	913.53	1,129.54		
2 yard compacted	368.85	689.71	1,010.54	1,331.37	1,651.53		397.33	742.96	1,088.55	1,434.15	1,779.03		
3 yard compacted	490.80	932.10	1,373.14	1,814.24	2,254.62		528.69	1,004.06	1,479.15	1,954.30	2,428.68		
4 yard compacted	612.80	1,174.57	1,735.87	2,297.14	2,857.73		660.11	1,265.25	1,869.88	2,474.48	3,078.35		
<b>Current Commercial Collection Rates</b>							<b>Proposed Commercial Collection Rates</b>						
Heavy Container	One	Two	Three	Four	Five		One	Two	Three	Four	Five		
1 yard	\$ 118.78	\$ 225.46	\$ 329.10				\$ 127.95	\$ 242.87	\$ 354.51				
each additional	n/a	n/a	n/a	n/a	n/a		n/a	n/a	n/a	n/a	n/a		
1.5 yard	164.56	302.09	468.65	606.49	743.20		177.26	325.41	504.83	653.31	800.58		
each additional	155.86	297.17	439.32	567.06	693.73		167.89	320.11	473.24	610.84	747.29		
2 yard	217.81	421.25	612.78	792.64	970.10		234.62	453.77	660.09	853.83	1,044.99		
each additional	204.73	388.69	558.93	720.65	880.55		220.54	418.70	602.08	776.28	948.53		
3 yard	297.85	573.63	831.26	1,072.01	1,324.06		320.84	617.91	895.43	1,154.77	1,426.28		
each additional	283.19	549.11	801.89	1,052.42	1,299.53		305.05	591.50	863.80	1,133.67	1,399.85		
4 yard	377.63	726.88	1,073.63	1,397.62	1,709.01		406.78	783.00	1,156.51	1,505.52	1,840.95		
each additional	364.53	713.83	1,054.05	1,384.41	1,691.15		392.67	768.94	1,135.42	1,491.29	1,821.71		
5 yard	452.79	886.96	1,310.97	1,722.60	2,107.20		487.75	955.43	1,412.18	1,855.58	2,269.88		
each additional	444.33	862.47	1,274.21	1,677.13	2,066.46		478.63	929.05	1,372.58	1,806.60	2,225.99		
6 yard	519.48	1,017.20	1,505.36	1,976.88	2,442.40		559.58	1,095.73	1,621.57	2,129.50	2,630.95		
each additional	509.51	997.66	1,475.92	1,928.53	2,380.48		548.84	1,074.68	1,589.86	2,077.41	2,564.25		
8 yard	658.00	1,287.24	1,899.77	2,499.63	3,080.89		708.80	1,386.61	2,046.43	2,692.60	3,318.73		
each additional	644.52	1,261.12	1,861.01	2,447.65	3,015.63		694.28	1,358.48	2,004.68	2,636.61	3,248.44		