



RESOLUTION 2017-088

ADJUSTING SOLID WASTE AND RECYCLING COLLECTION RATES

WHEREAS, the current solid waste and recycling collection rates have been in effect since February 1, 2017; and

WHEREAS, the Sherwood City Council sets rates for all solid waste collection services as set forth in Sherwood Municipal Code 8.20.080; and

WHEREAS, Sherwood Municipal Code 8.20.060 provides for compensation to be paid by the City's Solid Waste franchisees for the use of City streets in the form of solid waste franchise fees; and

WHEREAS, Sherwood Municipal Code 8.20.040 grants exclusive solid waste management franchises within the City, and Sherwood Municipal Code 8.20.080 outlines the related factors and process to be followed by City Council to adjust solid waste and recycling collection rates; and

WHEREAS, Pride Disposal, the sole franchisee for solid waste collection services in Sherwood has made a request for a rate adjustment per Sherwood Municipal Code 8.20.080(E); and

WHEREAS, the City has determined through an analysis of financial information from Pride Disposal that their adjusted rate of return for 2016 ranged from 0.53% to 8.32% depending upon type of collection service with a composite rate of return of 4.98%; and

WHEREAS, the City has determined through an analysis of financial information from Pride Disposal that their projected rate of return for 2017 ranged from 0.94% to 10.18% depending upon type of collection service with a composite rate of return of 6.93%; and

WHEREAS, the City Manager has reviewed the Rate Review Report compiled by Bell & Associates and concurs with the recommendation to adjust solid waste and recycling collection rates to achieve the goal of a projected composite rate of return of 10%; and

WHEREAS, the City has determined that the new solid waste and recycling collection rates should take effect on February 1, 2018;

NOW, THEREFORE, THE CITY OF SHERWOOD RESOLVES AS FOLLOWS:

Section 1. The Sherwood City Council hereby approves the new schedule of solid waste and recycling rates as contained in the attached Exhibit A.

Section 2. The adjusted solid waste and recycling collection rates will take effect on February 1, 2018

Section 3. This Resolution shall be effective upon its approval and adoption.

Duly passed by the City Council this 5th day of December, 2017.


Lee Weislogel, Mayor

Attest:


Sylvia Murphy, MMC, City Recorder

City of Sherwood – Rates Effective February 1, 2018

Roll Cart Collection Rates

Service	Current Rate	Operational Increase	Recycling Surcharge ¹	Proposed Rates
One 20 gallon cart	\$22.38	\$0.56	\$1.02	\$23.96
One 35 gallon cart	\$24.60	\$0.56	\$1.02	\$26.18
One 60 gallon cart	\$32.71	\$0.56	\$1.02	\$34.29
One 90 gallon cart	\$40.88	\$0.56	\$1.02	\$42.46
On-Cal Service	\$13.26	\$0.26	\$1.02	\$14.54
Extra Can / 32 gal bag	\$5.98	\$0.12		\$6.10
Extra Bag (small)	\$3.02	\$0.06		\$3.08
Yard Debris Only	\$6.66	\$0.13		\$6.79
Second Yard Debris Cart	\$6.66	\$0.13		\$6.79
Yard Debris Extra	\$2.15	\$0.04		\$2.19
Recycling Only	\$4.89	\$0.09	\$1.02	\$6.00
Service Fees				
Walk-in Fee	\$4.37	\$0.08		\$4.45
SNP	\$25.00	no change		\$25.00
NSF	\$25.00	no change		\$25.00
Go Back Fee	\$14.35	\$0.28		\$14.63
Bulky Item Pick-up (per hr.)	\$83.75	\$1.62		\$85.37

The increase for regular cart collection service is \$0.56 per customer per month. All other services are increased by 1.94%.

¹ Recycling Surcharge is the cost assessed to Pride Disposal to process collected commingled recycling.

Commercial Container Collection Rates

A recycling surcharge on commercial service has been increased by \$0.66 per collected yard of waste.

Container	Current Commercial Collection Rates						Proposed Commercial Collection Rates					
	One	Two	Three	Four	Five	EOW	One	Two	Three	Four	Five	EOW
1 yard	\$ 104.96	\$ 196.24	\$ 283.96	\$ 371.73	\$ 459.69		\$ 107.82	\$ 201.96	\$ 292.53	\$ 383.16	\$ 473.98	
each additional	68.83	132.78	196.59	260.40	324.34		71.69	138.50	205.16	271.83	338.63	
1.5 yard	134.78	248.74	362.63	476.52	590.49		139.07	257.31	375.49	493.67	611.92	
each additional	95.34	185.30	275.24	365.16	455.15		99.63	193.87	288.10	382.31	476.58	
2 yard	161.32	301.32	441.32	581.32	721.31	98.65	167.04	312.75	458.47	604.18	749.89	101.51
each additional	121.89	237.88	353.93	469.98	585.97	64.71	127.61	249.31	371.08	492.84	614.55	67.57
3 yard	214.23	406.47	598.60	790.75	983.00	126.70	222.80	423.62	624.32	825.04	1,025.87	130.99
each additional	174.79	343.01	511.21	679.42	847.65	89.61	183.36	360.16	536.93	713.71	890.52	93.90
4 yard	267.17	511.66	755.94	1,000.23	1,244.71	151.64	278.60	534.52	790.23	1,045.95	1,301.87	157.36
each additional	228.29	448.20	668.54	888.90	1,109.37	114.58	239.72	471.06	702.83	934.62	1,166.53	120.30
5 yard	320.13	616.66	913.21	1,209.75	1,506.28		334.42	645.24	956.08	1,266.91	1,577.73	
each additional	280.70	553.23	825.80	1,098.40	1,370.94		294.99	581.81	868.67	1,155.56	1,442.39	
6 yard	372.80	721.58	1,070.26	1,418.93	1,767.73	201.38	389.95	755.87	1,121.70	1,487.52	1,853.46	209.95
each additional	333.35	658.12	982.84	1,307.59	1,632.38	164.26	350.50	692.41	1,034.28	1,376.18	1,718.11	172.83
8 yard	479.61	932.68	1,385.77	1,838.81	2,291.89	251.14	502.47	978.40	1,454.36	1,930.26	2,406.20	262.57
each additional	440.18	869.23	1,298.36	1,727.48	2,156.53	214.59	463.04	914.95	1,366.95	1,818.93	2,270.84	226.02
COMPACTED RATES							COMPACTED RATES					
1 yard compacted	236.25	441.71	639.20	836.63	1,034.30		239.11	447.43	647.77	848.06	1,048.59	
2 yard compacted	363.13	678.28	993.39	1,308.51	1,622.95		368.85	689.71	1,010.54	1,331.37	1,651.53	
3 yard compacted	482.23	914.95	1,347.42	1,779.95	2,211.75		490.80	932.10	1,373.14	1,814.24	2,254.62	
4 yard compacted	601.37	1,151.71	1,701.58	2,251.42	2,800.57		612.80	1,174.57	1,735.87	2,297.14	2,857.73	

Heavy Container	Current Commercial Collection Rates					Proposed Commercial Collection Rates				
	One	Two	Three	Four	Five	One	Two	Three	Four	Five
1 yard	\$ 115.92	\$ 219.74	\$ 320.53			\$ 118.78	\$ 225.46	\$ 329.10		
each additional	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1.5 yard	160.27	293.52	455.79	589.34	721.77	164.56	302.09	468.65	606.49	743.20
each additional	151.57	288.60	426.46	549.91	672.30	155.86	297.17	439.32	567.06	693.73
2 yard	212.09	409.82	595.63	769.78	941.52	217.81	421.25	612.78	792.64	970.10
each additional	199.01	377.26	541.78	697.79	851.97	204.73	388.69	558.93	720.65	880.55
3 yard	289.28	556.48	805.54	1,037.72	1,281.19	297.85	573.63	831.26	1,072.01	1,324.06
each additional	274.62	531.96	776.17	1,018.13	1,256.66	283.19	549.11	801.89	1,052.42	1,299.53
4 yard	366.20	704.02	1,039.34	1,351.90	1,651.85	377.63	726.88	1,073.63	1,397.62	1,709.01
each additional	353.10	690.97	1,019.76	1,338.69	1,633.99	364.53	713.83	1,054.05	1,384.41	1,691.15
5 yard	438.50	858.38	1,268.10	1,665.44	2,035.75	452.79	886.96	1,310.97	1,722.60	2,107.20
each additional	430.04	833.89	1,231.34	1,619.97	1,995.01	444.33	862.47	1,274.21	1,677.13	2,066.46
6 yard	502.33	982.91	1,453.92	1,908.29	2,356.67	519.48	1,017.20	1,505.36	1,976.88	2,442.40
each additional	492.36	963.37	1,424.48	1,859.94	2,294.75	509.51	997.66	1,475.92	1,928.53	2,380.48
8 yard	635.14	1,241.52	1,831.18	2,408.18	2,966.58	658.00	1,287.24	1,899.77	2,499.63	3,080.89
each additional	621.66	1,215.40	1,792.42	2,356.20	2,901.32	644.52	1,261.12	1,861.01	2,447.65	3,015.63

Drop Box Rates

Service / Box Volume	Current	Proposed	
10 Cubic Yards per Haul	\$125.00	No change	Haul charge listed + actual disposal fee
20 Cubic Yards per Haul	\$125.00	No change	Haul charge listed + actual disposal fee
30 Cubic Yards per Haul	\$125.00	No change	Haul charge listed + actual disposal fee
40 Cubic Yards per Haul	\$125.00	No change	Haul charge listed + actual disposal fee
Compactor per Haul	\$151.00	No change	Haul charge listed + actual disposal fee
Delivery / Relocation per box	\$68.00	No change	Per movement
Mileage Charge ²		\$2.69	Per mile if over 5 miles to the disposal site
Open Top Box Rental Charge	\$7.00	No change	20 Cubic Yards Box after 48 hours
	\$9.00	No change	30 Cubic Yards Box after 48 hours
	\$9.00	No change	40 Cubic Yards Box after 48 hours
Drop Box with Lid Rental Charge	\$12.00	No change	10 CuYds Box after 48 hours
	\$12.00	No change	20 Cubic Yards Box after 48 hours
	\$14.00	No change	30 Cubic Yards Box after 48 hours
	\$14.00	No change	40 Cubic Yards Box after 48 hours

² Mileage charges are assessed on the disposal leg of the haul if the mileage is greater than 5 miles from pick-up to the disposal site.

Medical Waste Collection Rates

Service Component	Current Rate	Proposed Rate
On-site Pick-up Charge	\$29.64	\$32.50
Disposal s		
Disposal Cost per 17 or < Gal. Unit	\$20.15	\$21.65
Disposal Cost per 23 Gal. Unit	\$21.48	\$23.53
Disposal Cost per 31 Gal. Unit	\$23.27	\$26.01
Disposal Cost per 43 Gal. Unit	\$27.00	\$30.81

The medical collection rate is the sum of the on-site pick-up fee plus the disposal cost per unit of waste. Customers typically have multiple containers, so the on-site pick-up costs is spread over containers.