



RESOLUTION 2016-074

ADOPTING A LIST OF SYSTEM DEVELOPMENT CHARGE (SDC) ELIGIBLE STORMWATER PROJECTS FOR USE OF THE CWS REGIONAL STORMWATER SDC AND AMENDING THE SHERWOOD FEE SCHEDULE TO ELIMINATE THE LOCAL STORMWATER SDC

WHEREAS, City of Sherwood Ordinance 1991-927 and Resolution 91-498 provide that the City may amend or adopt a new Water System Development Charge (SDC) Methodology Report by resolution; and

WHEREAS, the City has an existing local stormwater SDC of \$121.44 per equivalent service unit (ESU); and

WHEREAS, in addition to the local stormwater SDC, the City collects and retains a regional CWS stormwater SDC of \$510 (\$229.50 stormwater quality and \$280.50 stormwater quantity); and

WHEREAS, it is customary to re-evaluate the SDC methodology periodically, especially after updating the master plan and project lists; and

WHEREAS, the city adopted an updated Stormwater Master Plan in October 2016 and began the process of conducting an updated methodology report; and

WHEREAS, based on the initial analysis, it appears that the revenue from the regional CWS stormwater SDC is sufficient to cover the SDC eligible portions of the project list, identified as Exhibit A to this resolution; and

WHEREAS, therefore the local stormwater SDC is no longer needed; and.

WHEREAS, the City has provided proper public notification as required by ORS 223.304(7)(a) with the 90-day notice issued on 9/14/2016 and 60-day notice issued on 10/21/2016 for a 12/20/2016 City Council public hearing date; and

WHEREAS, the City Council has considered all of the information presented within the Council agenda packet materials and during the public hearing.

NOW, THEREFORE, THE CITY OF SHERWOOD RESOLVES AS FOLLOWS:

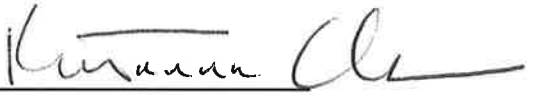
Section 1. The City Council hereby adopts the SDC eligible project list attached hereto as Exhibit A, consisting of projects which constitute reasonable and appropriate uses of regional CWS stormwater SDC revenue.

Section 2. The City Council hereby amends the City's Master Fees and Charges schedule to eliminate the local stormwater SDC as shown in Exhibit B, attached hereto.

Section 3. To ensure ample time to update the fees in the necessary systems throughout the City and to allow time to provide sufficient notice of the changes, the update fee schedule changes in Section 2 above.

Section 4. This Resolution shall be effective February 1, 2017.

Duly passed by the City Council this 20th day of December, 2016.


Krisanna Clark, Mayor

Attest:


Sylvia Murphy, MMC, City Recorder

City of Sherwood Stormwater SDC Analysis
Project List

PROJECT	Time Period	Cost Estimate	SDC-Eligible Portion ¹	
			%	\$
Condition Projects				
SW Willamette St., etc.	10-Year	\$370,000	20%	\$74,000
SW Merryman St, N to SW Oregon St.	20-Year	\$680,000	20%	\$136,000
SW Lower Roy St. to SW Oregon, etc.	20-Year	\$580,000	20%	\$116,000
SW Galbreath Dr.	20-Year	\$80,000	20%	\$16,000
SW Meinecke Rd	20-Year	\$70,000	20%	\$14,000
SW Sherwood Blvd & Langer Dr, etc.	20-Year	\$330,000	20%	\$66,000
Subtotal		\$2,110,000		\$422,000
Stormwater Management				
Extended Detention Basin; Existing Ponds SW Oregon (Predesign)	5-Year	\$35,000	100%	\$35,000
NW 2nd St. & NW Park St. SW Facility Rehab (design)	5-Year	\$35,000	100%	\$35,000
Proprietary Catch Basin SW St. Charles Way	5-Year	\$70,000	100%	\$70,000
Proprietary Catch Basin SW St. Charles Way	5-Year	\$70,000	100%	\$70,000
Swale SW Washington St & SW Meinecke Rd	5-Year	\$110,000	100%	\$110,000
Extended Detention Basin; Existing Ponds SW Oregon	10-Year	\$150,000	100%	\$150,000
Extended Detention Basin; SE of Gleneagle Dr	10-Year	\$170,000	100%	\$170,000
Proprietary Vault; SW Gleneagle Dr.	10-Year	\$110,000	100%	\$110,000
Proprietary Catch Basin SW Gleneagle Dr.	10-Year	\$80,000	100%	\$80,000
Proprietary Catch Basin SW Gleneagle Dr.	10-Year	\$70,000	100%	\$70,000
Extended Detention Basin SW Pacific Hwy	20-Year	\$220,000	100%	\$220,000
Swale SW Willamette	20-Year	\$120,000	100%	\$120,000
Swale SW Murdock Rd.	20-Year	\$120,000	100%	\$120,000
Extended Detention Basin SW Murdock Rd	20-Year	\$330,000	100%	\$330,000
Riparian Area Planting; Confluence to SW Sunset Blvd	20-Year	\$344,000	100%	\$344,000
Subtotal		\$2,034,000		\$2,034,000
Planning				
Master Plan	5-Year	\$6,000	59%	\$3,556
SDC Study	5-Year	\$7,000	100%	\$7,000
Master Plan	20-Year	\$250,000	59%	\$148,166
Hydromodification Study	10-Year	\$125,000	59%	\$74,083
Subtotal		\$388,000		\$232,805
Total		\$4,532,000		\$2,688,805

¹ Condition projects based on existing system average available capacity; Stormwater management projects are all new capacity; planning projects reflect average project list SDC share

SECTION 7: SYSTEM DEVELOPMENT CHARGES

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C) Storm SDC:

<u>Storm</u>	<u>Regional Storm Drainage Improvement Charge</u>
A.) Water quantity per ESU (SDC set by CWS)	\$280.50
B) Water quality per ESU (SDC set by CWS)	\$229.50
One equivalent service unit (ESU) equals 2,640 square feet.	
<ul style="list-style-type: none">• City storm drainage: per area of impervious surface•	\$0.046 per square foot