



Resolution Failed
Lack of Motion
01.19.16 SM

RESOLUTION 2016-003

ADJUSTING SOLID WASTE AND RECYCLING COLLECTION RATES

WHEREAS, the current solid waste and recycling collection rates have been in effect since January 1, 2014; and

WHEREAS, the Sherwood City Council sets rates for all solid waste collection services as set forth in Sherwood Municipal Code 8.20.080; and

WHEREAS, Sherwood Municipal Code 8.20.060 provides for compensation to be paid by the City's Solid Waste franchisees for the use of City streets in the form of solid waste franchise fees; and

WHEREAS, Sherwood Municipal Code 8.20.040 grants exclusive solid waste management franchises within the City, and Sherwood Municipal Code 8.20.080 outlines the related factors and process to be followed by City Council to adjust solid waste and recycling collection rates; and

WHEREAS, Pride Disposal, the sole franchisee for solid waste collection services in Sherwood has made a request for a rate adjustment per Sherwood Municipal Code 8.20.080(E)(1); and

WHEREAS, the City of Sherwood aims to set a reasonable aggregate target profit of 8 percent to 12 percent annually for its solid waste franchisees; and

WHEREAS, the City has determined through an analysis of financial information from Pride Disposal that their aggregate profit rate for 2014 ranged from -1.63% to 7.99% depending upon type of collection service; and

WHEREAS, the City Manager has reviewed the Rate Review Report compiled by Bell & Associates and concurs with the recommendation to adjust solid waste and recycling collection rates for an aggregate profit rate of 10 percent; and

WHEREAS, the City has determined that the new solid waste and recycling collection rates should take effect on March 1, 2016;

NOW, THEREFORE, THE CITY OF SHERWOOD RESOLVES AS FOLLOWS:

Section 1. The Sherwood City Council hereby approves the new schedule of solid waste and recycling rates as contained in the attached Exhibit A.

Section 2. The adjusted solid waste and recycling collection rates will take effect on March 1, 2016

Section 3. This Resolution shall be effective upon its approval and adoption.

Duly passed by the City Council this 19th day of January, 2016.

Krisanna Clark, Mayor

Attest:

Failed SM.

Sylvia Murphy, MMC, City Recorder

City of Sherwood

New Residential Cart Collection Rates (effective March 1, 2016)

Service Level	Current Rate	New Rate
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Cart Service

One 20 gallon cart	\$ 21.52	\$ 23.50
One 35 gallon cart	\$ 23.65	\$ 25.63
One 60 gallon cart	\$ 31.45	\$ 33.43
One 90 gallon cart	\$ 39.31	\$ 41.29
On-Call service	\$ 12.75	\$ 13.34
Extra Can / 32 gallon Bag	\$ 5.75	\$ 6.25
Extra Bag (small)	\$ 2.90	\$ 3.10

Yard Debris Only	\$ 6.40	\$ 7.39
Second Yard Debris Cart	\$ 6.40	\$ 7.39
Yard Debris Extra	\$ 1.15	\$ 2.15
Recycling Only	\$ 4.70	\$ 5.69

Service Fees

Walk-in Fee	\$ 4.20	\$ 4.55
SNP	\$ 25.00	\$ 25.00
NSF	\$ 25.00	\$ 25.00
Go Back Fee	\$ 13.80	\$ 14.96

Bulky Item Pick Up

Special Services Fee (per Hour)	\$ 78.75	\$ 85.34
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City of Sherwood

New Commercial Collection Rates (effective March 1, 2016)

Current Commercial Collection Rates

Container	One	Two	Three	Four	Five	EOW
1 yard	\$ 100.92	\$ 188.69	\$ 273.04	\$ 357.43	\$ 442.01	
each additional	66.18	127.67	189.03	250.38	311.87	
1.5 yard	129.60	239.17	348.68	458.19	567.78	
each additional	91.67	178.17	264.65	351.12	437.64	
2 yard	155.12	289.73	424.35	558.96	693.57	94.86
each additional	117.20	228.73	340.32	451.90	563.43	62.22
3 yard	205.99	390.84	575.58	760.34	945.19	121.83
each additional	168.07	329.82	491.55	653.29	815.05	86.16
4 yard	256.89	491.98	726.87	961.76	1,196.84	145.81
each additional	219.51	430.96	642.83	854.71	1,066.70	110.17
5 yard	307.82	592.94	878.09	1,163.22	1,448.35	
each additional	269.90	531.95	794.04	1,056.15	1,318.21	
6 yard	358.46	693.83	1,029.10	1,364.36	1,699.74	193.63
each additional	320.53	632.81	945.04	1,257.30	1,569.60	157.94
8 yard	461.16	896.81	1,332.47	1,768.09	2,203.74	241.48
each additional	423.25	835.80	1,248.42	1,661.04	2,073.59	206.34

COMPACTED RATES

1 yard compacted	227.16	424.72	614.62	804.45	994.52
2 yard compacted	349.16	652.19	955.18	1,258.18	1,560.53
3 yard compacted	463.68	879.76	1,295.60	1,711.49	2,126.68
4 yard compacted	578.24	1,107.41	1,636.13	2,164.83	2,692.89

Current Commercial Collection Rates

Heavy Container	One	Two	Three	Four	Five
1 yard	\$ 111.46	\$ 211.29	\$ 308.20		
each additional	n/a	n/a	n/a	n/a	n/a
1.5 yard	154.11	282.23	438.26	566.67	694.01
each additional	145.74	277.50	410.06	528.76	646.44
2 yard	203.93	394.06	572.72	740.17	905.31
each additional	191.38	362.75	520.94	670.95	819.20
3 yard	278.15	535.08	774.56	997.81	1,231.91
each additional	264.06	511.50	746.32	978.97	1,208.33
4 yard	352.12	676.94	999.37	1,299.90	1,588.32
each additional	339.52	664.39	980.54	1,287.20	1,571.14
5 yard	421.63	825.37	1,219.33	1,601.38	1,957.45
each additional	413.50	801.82	1,183.98	1,557.66	1,918.28
6 yard	483.01	945.11	1,398.00	1,834.89	2,266.03
each additional	473.42	926.32	1,369.69	1,788.40	2,206.49
8 yard	610.71	1,193.77	1,760.75	2,315.56	2,852.48
each additional	597.75	1,168.65	1,723.48	2,265.58	2,789.73

New Commercial Collection Rates

One	Two	Three	Four	Five	EOW
\$ 107.88	\$ 201.71	\$ 291.88	\$ 382.09	\$ 472.51	
70.75	136.48	202.07	267.66	333.39	
138.54	255.67	372.74	489.81	606.96	
98.00	190.46	282.91	375.35	467.84	
165.82	309.72	453.63	597.53	741.43	101.41
125.29	244.51	363.80	483.08	602.31	66.51
220.20	417.81	615.30	812.80	1,010.41	130.24
179.67	352.58	525.47	698.37	871.29	92.11
274.62	525.93	777.02	1,028.12	1,279.42	155.87
234.66	460.70	687.19	913.68	1,140.30	117.77
329.06	633.85	938.68	1,243.48	1,548.29	
288.52	568.65	848.83	1,129.02	1,409.17	
383.19	741.70	1,100.11	1,458.50	1,817.02	206.99
342.65	676.47	1,010.25	1,344.05	1,677.90	168.84
492.98	958.69	1,424.41	1,890.09	2,355.80	258.14
452.45	893.47	1,334.56	1,775.65	2,216.67	220.58

COMPACTED RATES

242.83	454.03	657.03	859.96
373.25	697.19	1,021.09	1,344.99
495.67	940.46	1,385.00	1,829.58
618.14	1,183.82	1,749.02	2,314.20

New Commercial Collection Rates

One	Two	Three	Four	Five
\$ 119.15	\$ 225.87	\$ 329.47		
n/a	n/a	n/a	n/a	n/a
164.74	301.70	468.50	605.77	741.90
155.80	296.65	438.35	565.24	691.04
218.00	421.25	612.24	791.24	967.78
204.56	387.78	556.88	717.25	875.72
297.34	572.00	828.00	1,066.66	1,316.91
282.28	546.79	797.82	1,046.52	1,291.70
376.42	723.65	1,068.33	1,389.59	1,697.91
362.95	710.23	1,048.20	1,376.02	1,679.55
450.72	882.32	1,303.46	1,711.88	2,092.51
442.03	857.15	1,265.67	1,665.14	2,050.64
516.34	1,010.32	1,494.46	1,961.50	2,422.39
506.09	990.24	1,464.20	1,911.80	2,358.74
652.85	1,276.14	1,882.24	2,475.33	3,049.30
638.99	1,249.29	1,842.40	2,421.91	2,982.22

City of Sherwood

Drop Box Rates (effective March 1, 2016)

Current Rate New Rate

Service	Per Pull	Per Pull	
10 CuYds	\$ 120.00	\$ 128.00	Haul charge listed + actual disposal fee
20 CuYds	\$ 120.00	\$ 128.00	Haul charge listed + actual disposal fee
30 CuYds	\$ 120.00	\$ 128.00	Haul charge listed + actual disposal fee
40 CuYds	\$ 120.00	\$ 128.00	Haul charge listed + actual disposal fee
Compactor	\$ 145.00	\$ 154.00	Haul charge listed + actual disposal fee
Delivery / Relocation	\$ 67.00	\$ 68.00	
Rental Charge	\$ 6.00	\$ 7.00	10 / 20 CuYds Box after 48 hours
	\$ 8.00	\$ 9.00	30 CuYds Box after 48 hours
	\$ 8.00	\$ 9.00	40 CuYds Box after 48 hours

Drop Box with Lid	\$ 11.00	\$ 12.00	10 CuYds Box after 48 hours
	\$ 11.00	\$ 12.00	20 CuYds Box after 48 hours
	\$ 13.00	\$ 14.00	30 CuYds Box after 48 hours
	\$ 13.00	\$ 14.00	40 CuYds Box after 48 hours

City of Sherwood

Medical Waste Rates (effective March 1, 2016)

Collection Rates	Current Rate	Proposed Rate
On-site Pick-up Charge	\$ 28.50	\$ 35.10

Plus Disposal Fee per Collected Unit	Unit Cost	
Disp-Svc Cost per 17 or < Gal. Unit	\$ 19.20	\$ 20.15
Disp-Svc Cost per 23 Gal. Unit	\$ 20.21	\$ 21.48
Disp-Svc Cost per 31 Gal. Unit	\$ 21.55	\$ 23.27
Disp-Svc Cost per 43 Gal. Unit	\$ 24.62	\$ 27.00

The Medical Waste Collection Rate is the sum of the On-Site Pick-Up Fee plus the disposal cost per unit of waste.