



RESOLUTION 2014-039

**ADOPTING THE CAPITAL IMPROVEMENT PROJECT PLAN
FOR FISCAL YEAR 2014-15**

WHEREAS, the City of Sherwood Financial Policy IV-4 states that the City shall adopt a five-year Capital Improvement Project Plan annually; and

WHEREAS, the attached summary of the FY2014-15 Capital Improvement Project Plan represents capital improvement planning based on the current circumstances and priorities of the City; and

WHEREAS, this Capital Improvement Project Plan was the basis for projects included in the FY2014-15 Approved budget.

NOW, THEREFORE, THE CITY OF SHERWOOD RESOLVES AS FOLLOWS:

Section 1. That it hereby adopts the FY2014-15 Capital Improvement Projects Plan attached hereto as Exhibit A.

Section 2. This Resolution shall be effective upon its approval and adoption.

Duly passed by the Sherwood City Council this 17th day of June 2014.



Bill Middleton, Mayor

Attest:



Sylvia Murphy, MMC, City Recorder

FIVE YEAR CAPITAL IMPROVEMENT PLAN

The chart below outlines the capital improvement plan for the next five years. Construction of projects planned for future years will be subject to funding.

City of Sherwood Five Year Capital Improvement Plan (FY15 Through FY19)						
	Estimated Cost	14/15	15/16	16/17	17/18	18/19
Transportation						
Langer Farms Parkway North Design	1,320,000	40,000	-	-	-	-
TSP Implementation Plan and SDC Rate Analysis	125,000	125,000	-	-	-	-
Krueger Elwert-Hwy 99W Intersection	4,500,000	-	150,000	350,000	-	4,000,000
Oregon St/Tonquin Rd	8,000,000	-	-	500,000	7,000,000	500,000
Pine Street Phase 2	1,850,000	-	-	-	-	1,850,000
	\$ 15,795,000	\$ 165,000	\$ 150,000	\$ 850,000	\$ 7,000,000	\$ 6,350,000
Storm						
Columbia Street Regional Water Quality Facility Const	750,000	575,000	-	-	-	-
Storm System Master Plan Update	125,000	125,000	-	-	-	-
Oregon St Regional Stormwater Facility	500,000	-	150,000	350,000	-	-
Area 48 Coffee Lake Creek Stormwater Facility	500,000	-	-	125,000	375,000	-
Area 48 Hedges Creek Stormwater Facility	1,050,000	-	-	-	250,000	800,000
	\$ 2,925,000	\$ 700,000	\$ 150,000	\$ 475,000	\$ 625,000	\$ 800,000
Sanitary						
Tonquin Employment Area Sanitary Upgrade (TEASU)	1,385,370	250,000	-	-	-	-
Sanitary Master Plan Update	150,000	125,000	-	-	-	-
Tonquin Employment Area (TEASU) Ext. Phs 1	744,560	-	175,000	569,560	-	-
Tonquin Employment Area (TEASU) Ext. Phs 2	683,497	-	-	175,000	508,497	-
SW Sunset Blvd Rehab	168,800	-	-	168,800	-	-
Old Town Laterals Rehab	40,000	-	-	-	40,000	-
SW Orcutt Place Rehab	155,743	-	-	-	-	155,743
SW Highland Dr Rehab	249,859	-	-	-	-	249,859
SW Gleneagle Dr. Rehab	49,813	-	-	-	-	49,813
SW Washington Dr Rehab	52,750	-	-	-	-	52,750
SW Schamburg Dr to Division Rehab	388,298	-	-	-	-	388,298
	\$ 4,068,690	\$ 375,000	\$ 175,000	\$ 913,360	\$ 548,497	\$ 896,463
Water						
	Estimated Cost					
Water MP & Model	170,000	140,000	-	-	-	-
Surge & Clear Well	1,000,000	-	1,000,000	-	-	-
Highway 99W Crossing	350,000	-	350,000	-	-	-
Reservoir 535	2,330,000	-	80,000	500,000	200,000	-
Treatment Plant Expansion	3,500,000	-	-	-	1,500,000	-
Langer Subdivision	57,000	-	-	-	57,000	-
Purchase 15 mgd from TVWD	3,000,000	-	-	-	-	1,500,000
	\$ 10,407,000	\$ 140,000	\$ 1,430,000	\$ 500,000	\$ 1,757,000	\$ 1,500,000
General Construction						
Cedar Creek Trail - Design & Construction	865,000	200,000	-	-	-	-
Woodhaven Improvements Design	125,000	75,000	-	-	-	-
Parks Master Plan and SDC Update	100,000	100,000	-	-	-	-
Field Lights at Edy Ridge & SMS	360,000	350,000	-	-	-	-
	\$ 1,450,000	\$ 725,000	\$ -	\$ -	\$ -	\$ -
URA						
Sherwood Community Center	7,026,933	4,000,000	-	-	-	-
	\$ 7,026,933	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -