



RESOLUTION 2013-025

ADOPTING THE CAPITAL IMPROVEMENT PROJECT PLAN FOR FISCAL YEAR 2014

WHEREAS, the City of Sherwood Financial Policy IV-4 states that the City shall adopt a five-year Capital Improvement Project Plan annually; and

WHEREAS, the attached summary of the FY14 Capital Improvement Project Plan represents capital improvement planning based on the current circumstances and priorities of the City; and

WHEREAS, this Capital Improvement Project Plan was the basis for projects included in the FY14 Approved budget.

NOW, THEREFORE, THE CITY OF SHERWOOD RESOLVES AS FOLLOWS:

Section 1. That it hereby adopts the FY14 Capital Improvement Projects Plan attached hereto as Exhibit A.

Section 2. This Resolution shall be effective upon its approval and adoption.

Duly passed by the Sherwood City Council this 4th day of June 2013.


Bill Middleton, Mayor

Attest:


Sylvia Murphy, CMC, City Recorder

FIVE YEAR CAPITAL IMPROVEMENT PLAN

The chart below outlines the capital improvement plan for the next five years. Construction of projects planned for future years will be subject to funding.

City of Sherwood Five Year Capital Improvement Plan (FY14 Through FY18)						
Transportation	Estimated Cost	13/14	14/15	15/16	16/17	17/18
Cedar Brook Way Analysis	40,000	40,000	-	-	-	-
Adams Avenue North Construction	100,000	-	100,000	-	-	-
Krueger Elwert-Hwy 99W Design & Const	4,500,000	-	300,000	4,200,000	-	-
Oregon St/Tonquin Rd	8,000,000	-	-	-	500,000	7,500,000
Pine Street Phase 2	1,850,000	-	1,850,000	-	-	-
	\$ 14,490,000	\$ 40,000	\$ 2,250,000	\$ 4,200,000	\$ 500,000	\$ 7,500,000
Storm						
Columbia Street Regional WQFacility Const	750,000	750,000	-	-	-	-
Storm System Master Plan Update	150,000	-	150,000	-	-	-
Oregon St Regional Stormwater Facility	500,000	-	125,000	375,000	-	-
Area 48 Hedges Creek Stormwater Facility	1,050,000	-	-	250,000	800,000	-
Area 48 Coffee Lake Creek Sormwater Facility	500,000	-	-	-	125,000	375,000
	\$ 2,950,000	\$ 750,000	\$ 275,000	\$ 625,000	\$ 925,000	\$ 375,000
Sanitary						
Area 48 North Sewer Capacity Upgrade - Ph 1	1,385,370	1,221,143	-	-	-	-
Area 48 North Sewer Conveyance Ext. Ph1	744,560	-	744,560	-	-	-
SW Orcutt Place Rehab	155,743	-	155,743	-	-	-
SW Highland Dr Rehab	249,859	-	249,859	-	-	-
SW Gleneagle Dr. Rehab	49,813	-	49,813	-	-	-
Area 48 North Sewer Conveyance Ext. Ph2	683,497	-	-	683,497	-	-
SW Washington Dr Rehab	52,750	-	-	52,750	-	-
SW Schamburg Dr to Division Rehab	388,298	-	-	388,298	-	-
SW Sunset Blvd Rehab	168,800	-	-	-	168,800	-
Sanitary Master Plan Update	150,000	-	-	-	150,000	-
SW Pine/SW Park Mid-Block Rehab	291,208	-	-	-	-	291,208
Old Town Laterals Rehab	40,000	-	-	-	-	40,000
	\$ 4,359,898	\$ 1,221,143	\$ 1,199,975	\$ 1,124,545	\$ 318,800	\$ 331,208
Water	Estimated Cost					
Water - Pipeline from Wilsonville Segment 3	\$ 4,106,365	\$ 1,080,244	\$ -	\$ -	\$ -	\$ -
Water MP & Model	170,000	140,000	30,000	-	-	-
Surge & Clear Well	1,000,000	-	1,000,000	-	-	-
Highway 99W Crossing	350,000	-	-	350,000	-	-
Reservoir 535	2,330,000	-	-	80,000	500,000	200,000
Purchase 15 mgd from TVWD	3,000,000	-	-	-	-	1,500,000
Treatment Plant Expansion	3,500,000	-	-	-	-	1,500,000
Langer Subdivision	57,000	-	-	-	-	57,000
	\$ 14,513,365	\$ 1,220,244	\$ 1,030,000	\$ 430,000	\$ 500,000	\$ 3,257,000
General Construction						
Cedar Creek Trail - Design & Construction	865,000	155,000	550,000	-	-	-
Turf Replacement at Snyder Park	500,000	500,000	-	-	-	-
Woodhaven Improvements Design	127,328	127,328	-	-	-	-
Field Lights at Edy Ridge & SMS	351,500	351,500	-	-	-	-
	\$ 1,843,828	\$ 1,133,828	\$ 550,000	\$ -	\$ -	\$ -