



RESOLUTION 2012-029

A RESOLUTION ADOPTING THE CAPITAL IMPROVEMENT PROJECT PLAN FOR FISCAL YEAR 2013

WHEREAS, the City of Sherwood Financial Policy IV-4 states that the City shall adopt a five-year Capital Improvement Project Plan annually, and

WHEREAS, the attached summary of the FY13 Capital Improvement Project Plan represents capital improvement planning based on the current circumstances and priorities of the City, and

WHEREAS, this Capital Improvement Project Plan was the basis for projects included in the FY13 Approved budget.

NOW, THEREFORE, THE CITY OF SHERWOOD RESOLVES AS FOLLOWS:

Section 1. That it hereby adopts the FY13 Capital Improvement Projects Plan attached hereto as Exhibit A.

Section 2. This Resolution shall be effective upon its approval and adoption.

Duly passed by the Sherwood City Council this 5th day of June 2012.



Keith S. Mays, Mayor

Attest:



Sylvia Murphy, CMC, City Recorder

City of Sherwood Five Year Capital Improvement Plan (FY13 Through FY17)

Transportation	Estimated Cost	11/12	12/13	13/14	14/15	15/16	16/17
Adams Avenue North Design	\$ 1,320,000	\$ 265,367	\$ 125,000	\$ -	\$ -	\$ -	\$ -
Downtown Streetscapes Phase 2 (A-Design)	477,204	84,906	272,392	35,000	-	-	-
Downtown Streetscapes Phase 2 (B-Construction)	2,453,824	-	2,250,000	203,824	-	-	-
Adams Avenue North Construction	100,000	-	100,000	-	-	-	-
Krueger Elwert-Hwy 99W Design and Construction	4,500,000	-	750,000	3,550,000	200,000	-	-
Century Drive Extension	500,000	-	500,000	-	-	-	-
Downtown Couplet Study and Implementation	125,000	-	-	125,000	-	-	-
Downtown Parking Study	125,000	-	-	125,000	-	-	-
Cedar Creek Trail - Design Process	958,431	-	450,000	508,431	-	-	-
Cedar Creek Trail - Construction Process	4,738,660	-	-	3,500,000	1,138,660	100,000	-
Highway 99W Sidewalk Improvement Project	648,000	-	90,000	558,000	-	-	-
Highway 99W Undercrossing	4,000,000	-	50,000	100,000	850,000	3,000,000	-
Pine Street Phase 2	-	-	-	1,850,000	-	-	-
Transportation System Plan (TSP) Update	225,000	-	225,000	-	-	-	-
	\$ 20,171,119	\$ 350,273	\$ 4,812,392	\$ 10,555,255	\$ 2,188,660	\$ 3,100,000	\$ -
Storm							
Columbia Street Regional Water Quality Facility Purch	\$ 450,000	\$ 330,000	\$ -	\$ -	\$ -	\$ -	\$ -
Columbia Street Regional Water Quality Facility Const	750,000	-	-	-	100,000	600,000	50,000
Storm System Master Plan Update	150,000	-	-	-	150,000	-	-
	\$ 1,350,000	\$ 330,000	\$ -	\$ -	\$ 250,000	\$ 600,000	\$ 50,000
Sanitary							
Brookman Area (54/55) Sewer Conveyance Sys Ext	\$ 1,482,400	\$ 942,839	\$ -	\$ -	\$ -	\$ -	\$ -
Area 48 North Sewer System Capacity Upgrade - Ph 1	1,385,370	-	260,130	1,125,240	-	-	-
	\$ 2,867,770	\$ 942,839	\$ 260,130	\$ 1,125,240	\$ -	\$ -	\$ -
Water							
	Estimated Cost						
Long Term Water Supply	\$ 8,182,917	\$ 45,124	\$ -	\$ -	\$ -	\$ -	\$ -
Water Improvement Reservoir & Pump Station C-53A	10,779,886	(8,460)	-	-	-	-	-
Water - Pipeline from Wilsonville C-53B	24,384,387	640,007	-	-	-	-	-
Water - Pipeline from Wilsonville Segment 3	5,300,000	300,000	4,000,000	1,000,000	-	-	-
Seismic Upgrades	640,212	545,212	95,000	-	-	-	-
Reservoir 535	70,000	-	70,000	500,000	200,000	1,050,000	1,050,000
Highpoint Dr.	89,830	-	-	-	90,000	-	-
Purchase 15 mgd from TVWD	3,000,000	-	-	-	3,000,000	-	-
Water MP & Model	152,000	-	-	-	170,000	-	-
SW Cipole Rd. Stub-out	41,080	-	-	-	-	41,000	-
Highway 99W Crossing	100,000	-	-	350,000	-	-	-
Treatment Plant Expansion	5,000,000	-	-	-	-	2,000,000	3,000,000
Langer Subdivision	56,784	-	-	-	-	-	57,000
Automatic Meter Reading (AMR)	1,000,000	-	100,000	100,000	200,000	200,000	200,000
	\$ 58,797,096	\$ 1,521,883	\$ 4,265,000	\$ 1,950,000	\$ 3,660,000	\$ 3,291,000	\$ 4,307,000
Parks							
Senior Center Facility Improvements	\$ 225,000	\$ -	\$ 221,263	\$ -	\$ -	\$ -	\$ -
Cedar Creek Trail	-	-	100,000	-	400,000	-	-
	\$ 225,000	\$ -	\$ 321,263	\$ -	\$ 400,000	\$ -	\$ -
URA							
Cannery Site Development	\$ 3,373,222	\$ 355,355	\$ -	\$ -	\$ -	\$ -	\$ -
Plaza Development	2,749,259	1,824,557	-	-	-	-	-
Sherwood Community Center	5,056,612	300,000	4,612,395	-	-	-	-
	\$ 11,179,093	\$ 2,479,912	\$ 4,612,395	\$ -	\$ -	\$ -	\$ -