



RESOLUTION 2011-089

A RESOLUTION ADOPTING THE CAPITAL IMPROVEMENT PROJECT PLAN FOR FISCAL YEAR 2012

WHEREAS, the City of Sherwood Financial Policy IV-4 states that the City shall adopt a five-year Capital Improvement Project Plan annually, and

WHEREAS, the attached summary of the FY12 Capital Improvement Project Plan was reviewed by the Council at a Work Session on February 2, 2011, and

WHEREAS, that Capital Improvement Project Plan was subsequently incorporated into the FY12 adopted budget.

NOW, THEREFORE, THE CITY OF SHERWOOD RESOLVES AS FOLLOWS:

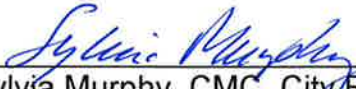
Section 1. That it hereby adopts the FY12 Capital Improvement Projects Plan attached hereto as Exhibit A.

Section 2. This Resolution shall be effective upon its approval and adoption.

Duly passed by the Sherwood City Council this 1st day of November 2011.


Keith S. Mays, Mayor

Attest:


Sylvia Murphy, CMC, City Recorder

Capital Improvement Projects For Fiscal Year 2011-2012

Transportation Projects

- T.4** Adams Avenue South Construction
- T.4** Adams Avenue/Oregon Street Signal Construction
- T.4** Adams Avenue/Oregon Railroad Crossing (Portland and Western Railroad) (completed FY11)
- T.2** Adams Avenue North Design & Construction
- T.10** Pine Street Construction Phase 2
- Transportation System Master Plan Update
- STR 1** Lincoln Street (from Oregon Street to Willamette Street)
- STR 2** Clifford Court (from Lincoln Street to Cul-De-Sac)
- STR 3** Alexander Lane (from Smith Avenue to end of street)
- STR 4** Sunset Boulevard (from Greengate Drive to Redfern Drive)

Stormwater Projects

- CC-3** Columbia Street Regional Stormwater Facility (siting, design, and construction)
- CC-13** Brookman Area (Area 54/55) Upper Ladd Hill Regional Stormwater Facility (Feasibility Study and Design)

Catch Basin Remediation Program

- M1** Ladd Hill Outfall Remediation
- M2** Glenn Eagle Outfall Remediation
- M3** Kay Apartments Culvert Remediation
- M4** 2nd and Park Streets Water Quality Facility Remediation
- M5** Cedar Creek Water Quality Facility Remediation
- M6** Oregon Street Drainage Swale Remediation

Sanitary Projects

- SS. 1** Brookman Area (Area 54/55) Sanitary Sewer Conveyance System Ext. Phase 1
- SS. 2** Brookman Area (Area 54/55) Sanitary Sewer Conveyance System Ext. Phase 2
- SS. 6** Rock Creek Trunk Capacity Upgrade Phase 2 (Manhole 414NSan to Manhole 402NSan)
- SS. 7** Rock Creek Trunk Capacity Upgrade Phase 1 (Manhole 402NSan to Manhole 396NSan)
- SS. 15** Rock Creek Trunk Mainline Capacity Upgrade (Manhole 362NSan to Manhole 466NSan)
- SS. 10** SW Gleneagle Drive

Water Projects

- Long Term Water Supply Administrative costs
- WAT 17 -20** Water Improvement Pipeline Project
- WAT 15** Sunset Reservoir #1 Seismic Upgrades
- WAT 16** 535' Pressure Zone Reservoir #1 Siting, Design, & Const.
- WAT 3** Pine Street Phase II Waterline Improvements (included in T. 10)
- WAT 10** Adams Street South (Included in T. 4)

February 1, 2011
Updated April 28, 2011

Capital Improvement Project (CIP) Master Plan List

ID #		Total Est Cost	11/12	12/13	13/14	14/15	15/16	Future
Transportation								
T 4	Adams Avenue South Construction	\$ 6,990,000	\$ 2,107,640	\$ -	\$ -	\$ -	\$ -	\$ -
	Pine Street Phase II Design	\$ 1,186,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117,577
	Adams Avenue South Design	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
T 4	Adams/Oregon Street Rail Crossing	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
T 2	Adams Avenue North Design	\$ 1,320,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Downtown Streetscapes Phase 2 (A-Design,B-Construction)	\$ 13,040	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
T 10	Pine Street Phase II Construction	\$ 1,850,000	\$ 1,349,949	\$ -	\$ -	\$ -	\$ -	\$ -
	Adams Avenue North Construction	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -
	ADA Ramps @ 3rd & Washington	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Krueger Elwert-Hwy 99W Design and Construction	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000
	Gerda / Tualatin - Sherwood Signal	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
	Century Drive Extension	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
	Area 54/55 Improvements (City Projects)	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
	Edy Road / Borchers Drive	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000
	Main Street / Sunset Blvd.	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
	Oregon Street/Tonquin Rd.	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000
	Sherwood Blvd./Langer Drive	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
	Sherwood Blvd/Centrury Drive Roundabout	\$ 275,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,081
	Roy Rogers (Borchers to T-S)	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000
	Langer Drive/Tualatin Sherwood Rd.	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
	Lincoln Street - Oregon to Willamette	\$ 2,970,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,970,000
	Lincoln Street - Willamette to Division	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000
	Clifford Court - Lincoln to Cul-De-Sac	\$ 2,375,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,375,000
	Orcutt Court - Willamette to Cul-De-Sac	\$ 845,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 845,000
	Highland Drive - Willamette to Pine	\$ 2,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000
	Willamette Street - Pine to Division	\$ 2,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,250,000
	Elwert Road	\$ 1,477,087	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,477,087
	Tonquin Road/Oregon Street Intersection	\$ 943,601	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 943,601
	Villa Street/First Street Connection	\$ 2,882,265	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,882,265
	Transportation System Plan (TSP) Update	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -
		\$ 56,812,774	\$ 3,607,589	\$ 225,000	\$ -	\$ -	\$ -	\$ 43,135,611
STR 1	Lincoln Street - Oregon to Willamette	\$ 121,024	\$ 121,024	\$ -	\$ -	\$ -	\$ -	\$ -
	Lincoln Street - Willamette to Division	\$ 146,741	\$ -	\$ 146,741	\$ -	\$ -	\$ -	\$ -
STR 2	Clifford Court - Lincoln to Cul-De-Sac	\$ 12,230	\$ 12,230	\$ -	\$ -	\$ -	\$ -	\$ -
STR 3	Alexander Lane - Smith Ave to End of Street	\$ 14,320	\$ 14,320	\$ -	\$ -	\$ -	\$ -	\$ -
STR 4	Sunset Boulevard - Greengate to Redfern	\$ 74,850	\$ 74,850	\$ -	\$ -	\$ -	\$ -	\$ -
	Gleneagle Dr. - 10th Street to Sherwood Boulevard	\$ 132,252	\$ -	\$ 132,252	\$ -	\$ -	\$ -	\$ -
	Gleneagle Dr. - 12th Street to Glenco Court	\$ 90,607	\$ -	\$ 90,607	\$ -	\$ -	\$ -	\$ -
	Glenco Court - Gleneagle Dr to Cul-De-Sac	\$ 23,735	\$ -	\$ 23,735	\$ -	\$ -	\$ -	\$ -
	12th Street - Hwy99W to Sherwood Boulevard	\$ 207,700	\$ -	\$ -	\$ 207,700	\$ -	\$ -	\$ -
	10th Street - Gleneagle Dr to Sherwood Boulevard	\$ 29,585	\$ -	\$ 29,585	\$ -	\$ -	\$ -	\$ -
	Oregon Street - Lincoln St to Murdock Rd Roundabout	\$ 215,578	\$ -	\$ -	\$ -	\$ 215,578	\$ -	\$ -
		\$ 1,068,622	\$ 222,424	\$ 422,920	\$ 207,700	\$ 215,578	\$ -	\$ -

Capital Improvement Project (CIP) Master Plan List

ID #		Total Est Cost	11/12	12/13	13/14	14/15	15/16	Future
Storm								
	Murdock Road (North) Regional Stormwater Facility	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
	Oregon Street Regional Stormwater Facility	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
	Area 48 Lower Rock Creek Regional Stormwater Facility	\$ 819,270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 819,270
	Area 48 Tonquin Road (North) Stormwater Facility	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 253,250
	Area 48 Tonquin Road (South) Stormwater Facility	\$ 1,457,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,457,400
	Murdock Road (South) Stormwater Facility	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000
	Ladd Hill Regional Stormwater Facility	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
	West Division Street Stormwater Facility	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
CC 3	Columbia Street Regional Water Quality Facility (Cannery)	\$ 1,500,000	\$ 450,000	\$ -	\$ 95,000	\$ 955,000	\$ -	\$ -
	South Stella Olsen Park Stormwater Facility	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
	Community Campus Park Stormwater Facility	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
	Gleneagle Drive Stormwater Facility	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000
	Glencoe Court Stormwater Facility	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
	Gleneagle Village Water Quality Facility	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000
	Edy Road Storm Water Facility	\$ 285,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 285,000
	Saint Charles (North) Stormwater Facility	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,000
	Saint Charles (South) Stormwater Facility	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,000
CC 13	Area 54/55 Upper Ladd Hill Regional Stormwater Facility	\$ 25,015	\$ 12,885	\$ -	\$ -	\$ -	\$ -	\$ -
	Area 54/55 Brookman Additional Regional Stormwater Facility	\$ 847,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 847,950
	Area 54/55 West Brookman Road Regional Stormwater Facility	\$ 427,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 427,950
	Area 48 Hedges Creek Stormwater Facility	\$ 1,050,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,050,000
	Chicken Creek Stormwater Facility	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,000
	Area 48 Coffee Lake Creek Stormwater Facility	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
	Storm System Master Plan Update	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -
Catch Basin/Inlet Remediation Program								
		\$ 360,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
M 1	Ladd Hill Outfall Remediation	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -
M 2	Glenn Eagle Outfall Remediation	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -
M 3	Kay Apartment Culvert Remediation	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -
M 4	2nd & Park WQ Facility Remediation	\$ 12,000	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -
M 5	Cedar Creek WQ Facility Remediation	\$ 12,000	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -
M 6	Oregon Trail Drainage Swale Remediation	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 13,148,132	\$ 599,385	\$ -	\$ 95,000	\$ 1,105,000	\$ -	\$ 8,495,820
Sanitary								
SS 1	Brookman Area (Area 54/55) Sewer Convey Sys Ext - Phase 1	\$ 1,482,400	\$ 1,353,519	\$ -	\$ -	\$ -	\$ -	\$ -
SS 2	Brookman Area (Area 54/55) Sewer Convey Sys Ext - Phase 2	\$ 1,113,100	\$ 65,000	\$ 1,021,568	\$ -	\$ -	\$ -	\$ -
	Brookman Area (Area 54/55) Sewer Sys Cap Upgrade - Dwnstream	\$ 1,053,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Brookman Area (Area 54/55) Sewer Convey Sys Ext - Phase 3	\$ 513,555	\$ -	\$ 75,000	\$ 438,555	\$ -	\$ -	\$ -
	3rd St Sanitary Sewer Upgrade	\$ 490,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Area 48 North Sewer System Capacity Upgrade - Phase 1	\$ 683,497	\$ -	\$ 50,000	\$ 633,497	\$ -	\$ -	\$ -
	Area 48 North Sewer Conveyance System Extension - Phase 1	\$ 744,560	\$ -	\$ -	\$ 75,000	\$ 669,560	\$ -	\$ -
	Area 48 North Sewer Conveyance System Extension - Phase 2	\$ 683,497	\$ -	\$ -	\$ -	\$ 54,679	\$ 628,817	\$ -
SS 6	Rock Creek Trunk Line Capacity Upgrade - Phase 2	\$ 408,747	\$ 50,000	\$ 358,747	\$ -	\$ -	\$ -	\$ -
SS 7	Rock Creek Trunk Line Capacity Upgrade - Phase 1	\$ 400,644	\$ 50,000	\$ 350,644	\$ -	\$ -	\$ -	\$ -
SS 15	Rock Creek Trunk Line Capacity Upgrade (CWS)	\$ 1,414,400	\$ 120,000	\$ 1,294,400	\$ -	\$ -	\$ -	\$ -

Capital Improvement Project (CIP) Master Plan List

ID #		Total Est Cost	11/12	12/13	13/14	14/15	15/16	Future
SS 10	Cedar Creek Trunk Line Capacity Upgrade (CWS)	\$ 6,226,080	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 5,726,080
	Rehabilitation (SW Orcutt Place)	\$ 155,743	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155,743
	Rehabilitation (SW Highland Dr.)	\$ 249,859	\$ -	\$ 249,859	\$ -	\$ -	\$ -	\$ -
	Rehabilitation (SW Gleneagle Dr.)	\$ 49,813	\$ 49,813	\$ -	\$ -	\$ -	\$ -	\$ -
	Rehabilitation (SW Washington Dr.)	\$ 52,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,750
	Rehabilitation (SW Schamburg Dr. to Division)	\$ 388,298	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 388,298
	Rehabilitation (SW Sunset Blvd)	\$ 168,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168,800
	Rehabilitation (SW Pine/SW Park Mid-Block)	\$ 291,208	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 291,208
	Rehabilitation (Old Town Laterals)	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000
	Sanitary System Master Plan Update	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
		\$ 16,760,076	\$ 1,688,332	\$ 3,400,218	\$ 1,147,052	\$ 724,239	\$ 1,128,817	\$ 6,972,879
Water								
WAT 17-20	Long Term Water Supply	\$ 8,182,917	\$ 54,793	\$ -	\$ -	\$ -	\$ -	\$ -
	Water Improvement Reservoir & Pump Station C-53A	\$ 10,779,886	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WAT 17-20	Water - Pipeline from Wilsonville C-53B	\$ 24,384,387	\$ 6,498,833	\$ 2,347,167	\$ -	\$ -	\$ -	\$ -
	Utility Billing C-56	\$ 945,180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WAT 15	Seismic Upgrades	\$ 503,750	\$ 463,750	\$ -	\$ -	\$ -	\$ -	\$ -
WAT 16	Siting and Property Needs	\$ 70,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
	ASR #6 well	\$ 2,065,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,065,500
	SW Gerda Ln	\$ 65,390	\$ -	\$ 65,390	\$ -	\$ -	\$ -	\$ -
	Purchase of Reservoir Property 535	\$ 700,000	\$ -	\$ 500,000	\$ 200,000	\$ -	\$ -	\$ -
	Gleneagle Improvements	\$ 426,692	\$ -	\$ 426,692	\$ -	\$ -	\$ -	\$ -
	Highpoint Dr.	\$ 89,830	\$ -	\$ -	\$ 89,830	\$ -	\$ -	\$ -
	Purchase 15 mgd from TVWD	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
	Water MP & Model	\$ 152,000	\$ -	\$ -	\$ -	\$ 152,000	\$ -	\$ -
	535 Ft Reservoir No. 1	\$ 2,100,000	\$ -	\$ -	\$ -	\$ 1,050,000	\$ 1,050,000	\$ -
	SW Cipole Rd. Stub-out	\$ 41,080	\$ -	\$ -	\$ -	\$ -	\$ 41,080	\$ -
	Highway 99W Crossing	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
	Treatment Plant Expansion	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 4,200,000	\$ 4,200,000
	Langer Subdivision	\$ 56,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,784
	Automatic Meter Reading (AMR)	\$ 1,000,000	\$ -	\$ 100,000	\$ 100,000	\$ 200,000	\$ 100,000	\$ 750,000
		\$ 59,663,396	\$ 7,067,376	\$ 3,439,249	\$ 389,830	\$ 1,402,000	\$ 5,391,080	\$ 10,172,284
Parks								
	Stella Olsen Park Restrooms	\$ 224,846	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Land for future parks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Parks Master Plan & SDC Update	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -
		\$ 274,846	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -
URA								
	Tannery Site Purchase	\$ 140,625	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Cannery Site Development	\$ 3,373,222	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Plaza Development	\$ 2,749,259	\$ 1,306,084	\$ -	\$ -	\$ -	\$ -	\$ -
	Machine Works Building Development	\$ 3,539,285	\$ 2,983,430	\$ 500,000	\$ -	\$ -	\$ -	\$ -
		\$ 9,802,391	\$ 4,289,514	\$ 500,000	\$ -	\$ -	\$ -	\$ -