

RESOLUTION 2011-027

RESOLUTION SETTING RATES FOR WATER USE AND REPEALING RESOLUTION 2009-018

WHEREAS, the City of Sherwood Water Fund is primarily dependent upon water rate revenues for its funding; and

WHEREAS, the Sherwood Municipal Code (2.32.010) authorizes certain administrative fees and charges to be established by Resolution of the City Council; and

WHEREAS, the City of Sherwood Capital Plan requires the issuance of debt to continue with the design and construction of the Water Improvement Project; and

WHEREAS, water rate increases are necessary to generate sufficient revenue to meet anticipated debt service payments and coverage.

NOW, THEREFORE, THE CITY OF SHERWOOD RESOLVES AS FOLLOWS:

Section 1: The fees and charges for water service as specifically described in Exhibit A (attached) are hereby adopted.

Section 2: Resolution 2009-18 is hereby repealed.

<u>Section 3:</u> The rates established by this Resolution shall be effective in July 2011 and then in January 2012.

Section 4: This Resolution shall be in effect upon its approval and adoption.

Duly passed by the City Council this 15th day of March 2011.

Keith S. Mays, Mayor

Attest:

Sylvia Murphy, CMC, City Recorder

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A OF RESOLU	tion		City of Sh	erwood, Oregon	1		and the second se				
Current				7.5% EFFECTIVE July 1, 20				4.0% EFFECTIVE January	1, 2012		
MONTHLY WATER RATE:			MONTHLY WATER RATE:		100		MONTHLY WATER R				
			12				10	440040000	Hard Provide Co.		
Customer Class/Meter Size	Base Charge	Consumption Charge	Consumption Charge	Customer Class/Meter Size	Base Charge	Consumptio	n Charges:	Customer Class/Meter Size	Base Charge	Consumptio	on Charg
Residential&		(\$/100		Residential &				Residential &	Concession Name - Post	14-14-14-1	
Multi-Family	(\$/Month)	gallons)	(\$/100 gallons)	Multi-Family	(S/Month)	(\$/100 g	and the state of the second	Multi-Family	(\$/Month)		gallons)
3/4		First 21,000	Over 21,000	3/4		First 21,000	Over 21,000	3/4	\$18.74	First 21,000	
1	\$20.73	First 21,000	Over 21,000	1	\$22.28	First 21,000	Over 21,000	1	\$23.17	First 21,000	
1 1/2		First 21,000	Over 21,000	1 1/2		First 21,000	Over 21,000	1 1/2	\$41.18		Over 2
2	\$53.56	First 21,000	Over 21,000	2	\$57.58	First 21,000	Over 21,000	2	\$59.88	First 21,000	Over 2
3	\$107.78	First 21,000	Over 21,000	3	\$115.86	First 21,000	Over 21,000	3	\$120.49		Over 2
4	5184.14	First 21,000	Over 21,000	4	\$197.95	First 21,000	Over 21,000	4	\$205.87		Over 2: Over 2:
5	\$382.27 \$707.58	First 21,000 First 21,000	Over 21,000 Over 21,000	б 8	\$410.94 \$760.65	First 21,000 First 21,000	Over 21,000 Over 21,000	8	\$427.38 \$791.08	First 21,000 First 21,000	Over 21 Over 21
	Man Party and			10			Over 21,000	10	\$1,142.39		Over 21
10	\$1,021.81	First 21,000	Over 21,000	10	\$1,098.45	First 21,000		10	51,142.39	Consump	
		\$0.460	S0.710	12	-	Consumpt \$0,49	\$0.76	-2	3	\$0.51	stion ruati
			22.								
Customer	Base	Consumption	Consumption	Customer	Base			Customer	Base		
Class/Meter Size	Charge	Charge	Charge	Class/Meter Size	Charge	Consumptio	n Charges:	Class/Meter Size	Charge	Consumptio	on Charg
		(\$/100		1.0			15				
Commercial	(S/Month)	gallons)	(\$/100 gallons)	Commercial	(S/Month)	(S/100 g	allons)	Commercial	(\$/Month)	(\$/100)	gailons)
3/4	\$15.76	First 21,000	Over 21,000	3/4		First 21,000	Over 21,000	3/4	\$19.37	First 21,000	Over 21
1	\$20.73	First 21,000	Over 21,000	1	\$22.28	First 21,000	Over 21,000	1	\$23.95	First 21,000	Over 21
1 1/2	\$36.84	First 21,000	Over 21,000	1 1/2	\$39.60	First 21,000	Over 21,000	1 1/2	\$42.57	First 21,000	Over 21
2	\$53.56	First 21,000	Over 21,000	2	\$57.58	First 21,000	Over 21,000	2	\$61.90	First 21,000	
3	\$107.78	First 21,000	Over 21,000	3	\$115.86	First 21,000	Over 21,000	3	\$124.55	First 21,000	
4	\$184.14	First 21,000	Over 21,000	4	\$197.95	First 21,000	Over 21,000	4	\$212.80	First 21,000	Over 21
6	\$382.27	First 21,000	Over 21,000	6	\$410.94	First 21,000	Over 21,000	6	\$441.76	First 21,000	
8	\$707.58	First 21,000	Over 21,000	8	\$760.65	First 21,000	Over 21,000	8	\$817.70	First 21,000	
10	\$1,021.81	First 21,000	Over 21,000	10	\$1,098.45	First 21,000	Over 21,000	10	\$1,180.83	First 21,000	
		Consump	tion Rates:		1	Consumpti		55	3	Consumpt	
		\$0.490	\$0,490			\$0.53	\$0.53			\$0.57	\$
Fire Protection Service			Fire Protection Service				Fire Protection Service				
Customer	Baca		10	Customer	Base			Customer	Base		
Customer Class/Meter Size	Base Charge			Class/Meter Size	Charge			Class/Meter Size	Charge		
Fire Line	(S/Month)		. 2	Fire Line	(\$/Month)			Fire Line	(\$/Month)		
4 or Less	\$28.52			4 or Less	\$30.66			4 or Less	\$31.89		
6	\$47.66			6	\$51.23			6	\$53.28		
8	\$67.67			8	\$72.75		12	8	\$75.66		
10	\$93.10			10	\$100.08			10	\$104.08		
	Actual cost			Contraction and the second second	Actual cost				Actual cost		
Water Service	oftime			Water Service	of time			Water Service	of time		
Connections in	and			Connections in	and			Connections in	and		
Contraction of the								ROW	materials		