



## RESOLUTION 2011-027

### RESOLUTION SETTING RATES FOR WATER USE AND REPEALING RESOLUTION 2009-018

**WHEREAS**, the City of Sherwood Water Fund is primarily dependent upon water rate revenues for its funding; and

**WHEREAS**, the Sherwood Municipal Code (2.32.010) authorizes certain administrative fees and charges to be established by Resolution of the City Council; and

**WHEREAS**, the City of Sherwood Capital Plan requires the issuance of debt to continue with the design and construction of the Water Improvement Project; and

**WHEREAS**, water rate increases are necessary to generate sufficient revenue to meet anticipated debt service payments and coverage.

**NOW, THEREFORE, THE CITY OF SHERWOOD RESOLVES AS FOLLOWS:**

**Section 1:** The fees and charges for water service as specifically described in Exhibit A (attached) are hereby adopted.

**Section 2:** Resolution 2009-18 is hereby repealed.

**Section 3:** The rates established by this Resolution shall be effective in July 2011 and then in January 2012.

**Section 4:** This Resolution shall be in effect upon its approval and adoption.

**Duly passed by the City Council this 15th day of March 2011.**

  
Keith S. Mays, Mayor

Attest:

  
Sylvia Murphy, CMC, City Recorder

Exhibit A of Resolution \_\_\_\_\_ City of Sherwood, Oregon

Current				7.5%				4.0%			
MONTHLY WATER RATE:				EFFECTIVE July 1, 2011				EFFECTIVE January 1, 2012			
Customer Class/Meter Size	Base Charge	Consumption Charge	Consumption Charge	Customer Class/Meter Size	Base Charge	Consumption Charges:		Customer Class/Meter Size	Base Charge	Consumption Charges:	
Residential & Multi-Family				Residential & Multi-Family				Residential & Multi-Family			
	(\$/Month)	(\$/100 gallons)	(\$/100 gallons)		(\$/Month)	(\$/100 gallons)			(\$/Month)	(\$/100 gallons)	
3/4	\$16.76	First 21,000	Over 21,000	3/4	\$18.02	First 21,000	Over 21,000	3/4	\$18.74	First 21,000	Over 21,000
1	\$20.73	First 21,000	Over 21,000	1	\$22.28	First 21,000	Over 21,000	1	\$23.17	First 21,000	Over 21,000
1 1/2	\$36.84	First 21,000	Over 21,000	1 1/2	\$39.60	First 21,000	Over 21,000	1 1/2	\$41.18	First 21,000	Over 21,000
2	\$53.56	First 21,000	Over 21,000	2	\$57.58	First 21,000	Over 21,000	2	\$59.88	First 21,000	Over 21,000
3	\$107.78	First 21,000	Over 21,000	3	\$115.86	First 21,000	Over 21,000	3	\$120.49	First 21,000	Over 21,000
4	\$184.14	First 21,000	Over 21,000	4	\$197.95	First 21,000	Over 21,000	4	\$205.87	First 21,000	Over 21,000
6	\$382.27	First 21,000	Over 21,000	6	\$410.94	First 21,000	Over 21,000	6	\$427.38	First 21,000	Over 21,000
8	\$707.58	First 21,000	Over 21,000	8	\$760.65	First 21,000	Over 21,000	8	\$791.08	First 21,000	Over 21,000
10	\$1,021.81	First 21,000	Over 21,000	10	\$1,098.45	First 21,000	Over 21,000	10	\$1,142.39	First 21,000	Over 21,000
Consumption Rate				Consumption Rate				Consumption Rate			
\$0.460 \$0.710				\$0.49 \$0.76				\$0.51 \$0.79			
Commercial				Commercial				Commercial			
	(\$/Month)	(\$/100 gallons)	(\$/100 gallons)		(\$/Month)	(\$/100 gallons)			(\$/Month)	(\$/100 gallons)	
3/4	\$16.76	First 21,000	Over 21,000	3/4	\$18.02	First 21,000	Over 21,000	3/4	\$19.37	First 21,000	Over 21,000
1	\$20.73	First 21,000	Over 21,000	1	\$22.28	First 21,000	Over 21,000	1	\$23.95	First 21,000	Over 21,000
1 1/2	\$36.84	First 21,000	Over 21,000	1 1/2	\$39.60	First 21,000	Over 21,000	1 1/2	\$42.57	First 21,000	Over 21,000
2	\$53.56	First 21,000	Over 21,000	2	\$57.58	First 21,000	Over 21,000	2	\$61.90	First 21,000	Over 21,000
3	\$107.78	First 21,000	Over 21,000	3	\$115.86	First 21,000	Over 21,000	3	\$124.55	First 21,000	Over 21,000
4	\$184.14	First 21,000	Over 21,000	4	\$197.95	First 21,000	Over 21,000	4	\$212.80	First 21,000	Over 21,000
6	\$382.27	First 21,000	Over 21,000	6	\$410.94	First 21,000	Over 21,000	6	\$441.76	First 21,000	Over 21,000
8	\$707.58	First 21,000	Over 21,000	8	\$760.65	First 21,000	Over 21,000	8	\$817.70	First 21,000	Over 21,000
10	\$1,021.81	First 21,000	Over 21,000	10	\$1,098.45	First 21,000	Over 21,000	10	\$1,180.83	First 21,000	Over 21,000
Consumption Rates:				Consumption Rates:				Consumption Rates:			
\$0.490 \$0.490				\$0.53 \$0.53				\$0.57 \$0.57			
Fire Protection Service				Fire Protection Service				Fire Protection Service			
Customer Class/Meter Size	Base Charge			Customer Class/Meter Size	Base Charge			Customer Class/Meter Size	Base Charge		
Fire Line 4 or Less	(\$/Month)			Fire Line 4 or Less	(\$/Month)			Fire Line 4 or Less	(\$/Month)		
6	\$47.66			6	\$51.23			6	\$53.28		
8	\$67.67			8	\$72.75			8	\$75.66		
10	\$93.10			10	\$100.08			10	\$104.08		
Actual cost of time and materials				Actual cost of time and materials				Actual cost of time and materials			
Water Service Connections in ROW				Water Service Connections in ROW				Water Service Connections in ROW			
of time and materials				of time and materials				of time and materials			