



RESOLUTION 2007-057

A RESOLUTION ADOPTING THE SUPPLEMENTAL BUDGET AND MAKING APPROPRIATIONS

WHEREAS, supplemental budgets are required:

- when a government receives revenue it did not plan for in its budget and wishes to spend the extra revenue
- occurrences or conditions which were not known at the time the budget was prepared require changes in financial planning
- when services are requested and accompanied by revenue paid by the requestor
- to transfer money between funds other than the General Fund, and

WHEREAS, the following events have occurred:

- the General Fund has resources in excess of what could have been known at the time the budget was prepared
- unanticipated events have occurred necessitating changes to adopted appropriations

NOW, THEREFORE, THE CITY RESOLVES AS FOLLOWS:

Section 1. Appropriations for the 2006-07 fiscal year are increased (decreased) in the following amounts:

<i>General Fund</i>				
Transfer In		300,000	Transfer Out	300,000
<i>General Construction Fund</i>				
Beginning Balance		400,000	Capital outlay	400,000
<i>Sanitary Fund</i>				
Revenue		250,000	Operations	250,000
<i>Street Fund</i>				

			Operations	150,000
			Contingency	(150,000)
<i>Telecom Fund</i>				
Transfer In		300,000	Transfer Out	300,000
Revenue		150,000	Operations	150,000

Section 2. This Resolution shall be effective upon its approval and adoption.

Duly passed by the City Council this 19th day of June, 2007.



 Keith S. Mays, Mayor

ATTEST:



 Sylvia Murphy, City Recorder