



Resolution 2004-078

A RESOLUTION AMENDING THE CITY OF SHERWOOD PARKS AND RECREATION SYSTEM DEVELOPMENT CHARGES RATES TO REFLECT CHANGES IN COSTS

WHEREAS, the City's Parks and Recreation System Development Charges rates were calculated based on the expected costs of facilities in the list of projects included in the adopted Parks SDC Capital Improvements Plan (CIP); and

WHEREAS, ORS 223.304(8) provides that a change in SDC rates based on a change in the cost of materials, labor or real property applied to projects included in the adopted CIP does not constitute a modification of the system development charge methodology and, therefore, may be made at any time; and

WHEREAS, the City has reviewed recent sales of land suitable for parks use; and

WHEREAS, the City has found that the actual cost of land suitable for parks use exceeds the cost used in the CIP calculations;

NOW, THEREFORE, THE CITY RESOLVES AS FOLLOWS:

Section 1. The City of Sherwood Parks SDC Capital Improvements Plan is hereby amended as follows:


- change expected cost of park land for all projects to \$266,873 from \$205,483 per acre.

Section 2. The following Parks and Recreation SDC rates are hereby adopted:

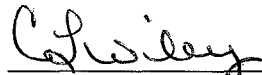
Single Family -	\$5,618
Multi-Family -	\$4,261
Manufactured Housing -	\$6,017
Employee -	\$59

Section 3. This Resolution shall be effective upon its approval and adoption.

Duly passed by the City Council this 14th day of September 2004.


Mark O. Cottle, Mayor

ATTEST:


C.L. Wiley, City Recorder

APPENDIX

SDC CAPITAL IMPROVEMENTS PLAN							page 1 of 4
City of Sherwood							as of 09/01/04
Parks and Recreation Facilities							
2004 - 2019							
		TOTAL	%	SDC-ELIGIBLE	%	OTHER	PROJECT
		PROJECT	GROWTH	PORTION	OTHER	PORTION	FUNDING
PROJECT	YRS	COST	NEED	OF TOTAL COS	NEED	OF TOTAL COS	SOURCES
1 Mini-Park/Neighborhood Park Site Acquisition - acquire approximately 6 acres for mini-parks and neighborhood parks in growth areas of the City planning area	04-08	\$1,601,238	100%	\$1,601,238	0%	\$0	SDC, Grants, Donations Bonds, Partnerships, LIDs Sponsorships, Other
2 Mini-Park/Neighborhood Park Site Acquisition - acquire approximately 5.99 acres for mini-parks and neighborhood parks in growth areas of the City planning area	04-08	\$1,598,569	100%	\$1,598,569	0%	\$0	SDC, Grants, Donations Bonds, Partnerships, LIDs Sponsorships, Other
3 Mini-Park/Neighborhood Park Development - develop approximately 6 acres of mini-parks and neighborhood parks in growth areas of the City planning area	04-08	\$1,020,000	100%	\$1,020,000	0%	\$0	SDC, Grants, Donations Bonds, Partnerships, LIDs Sponsorships, Other
4 Mini-Park/Neighborhood Park Site Acquisition - acquire approximately 7 acres for neighborhood parks for non-growth needs in the City planning area.	04-08	\$1,868,111	0%	\$0	100%	\$1,868,111	Grants, Donations Bonds, Partnerships, LIDs Sponsorships, Other
5 Mini-Park/Neighborhood Park Development - develop approximately 7 acres of neighborhood parks for non-growth needs in the City planning area.	04-08	\$1,190,000	0%	\$0	100%	\$1,190,000	Grants, Donations Bonds, Partnerships, LIDs Sponsorships, Other

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City of Sherwood							as of 09/01/04
Parks and Recreation Facilities							
2004 - 2019							
		TOTAL	%	SDC-ELIGIBLE	%	OTHER	PROJECT
		PROJECT	GROWTH	PORTION	OTHER	PORTION	FUNDING
PROJECT	YRS	COST	NEED	OF TOTAL COS	NEED	OF TOTAL COS	SOURCES
6 Baseball/Softball Fields Acquisition/Development - acquire/develop approximately 1.46 fields in cooperation with school district for growth (1.29) and non-growth (0.17) needs.	04-08	\$292,000	88%	\$258,000	12%	\$34,000	SDC, Grants, Donations, Bonds, Partnerships, LIDs Sponsorships, Other
7 Football/Soccer Fields Acquisition/Development - acquire/develop approximately 2.36 fields in cooperation with school district for growth (1.74) and non-growth (0.62) needs.	04-08	\$472,000	74%	\$348,000	26%	\$124,000	SDC, Grants, Donations, Bonds, Partnerships, LIDs Sponsorships, Other
8 Community Recreation Center Acquisition/Development - acquire/develop approximately 1411.26 square feet in cooperation with the school district for growth needs.	09-12	\$381,040	100%	\$381,040	0%	\$0	SDC, Grants, Donations, Bonds, Partnerships, LIDs Sponsorships, Other
9 Mini-Park/Neighborhood Park Development - develop approximately 5.99 acres of mini-parks and neighborhood parks in growth areas of the City planning area	09-12	\$1,018,300	100%	\$1,018,300	0%	\$0	SDC, Grants, Donations Bonds, Partnerships, LIDs Sponsorships, Other
10 Community Park Development - develop approximately 6 acres of community parks on existing land for growth needs.	09-12	\$1,500,000	100%	\$1,500,000	0%	\$0	SDC, Grants, Donations Bonds, Partnerships, LIDs Sponsorships, Other

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City of Sherwood							as of 09/01/04
Parks and Recreation Facilities							
2004 - 2019							
		TOTAL	%	SDC-ELIGIBLE	%	OTHER	PROJECT
		PROJECT	GROWTH	PORTION	OTHER	PORTION	FUNDING
PROJECT	YRS	COST	NEED	OF TOTAL COS	NEED	OF TOTAL COS	SOURCES
11 Mini-Park/Neighborhood Park Site Acquisition - acquire approximately 6.82 acres for neighborhood parks for non-growth needs in the City planning area.	09-12	\$1,820,074	0%	\$0	100%	\$1,820,074	Grants, Donations Bonds, Partnerships, LIDs Sponsorships, Other
12 Community Park Site Acquisition - acquire approximately 5.87 acres for community parks for growth needs in the City planning area.	09-12	\$1,566,545	100%	\$1,566,545	0%	\$0	SDC, Grants, Donations Bonds, Partnerships, LIDs Sponsorships, Other
13 Mini-Park/Neighborhood Park Development - develop approximately 6.82 acres of neighborhood parks for non-growth needs in the City planning area.	09-12	\$1,159,400	0%	\$0	100%	\$1,159,400	Grants, Donations Bonds, Partnerships, LIDs Sponsorships, Other
14 Trails and Connectors Acquisition/Development - acquire/develop approximately 1.86 miles of trails and connectors to meet growth (0.54) and non-growth (1.32) needs.	13-19	\$962,148	29%	\$279,333	71%	\$682,815	SDC, Grants, Donations, Bonds, Partnerships, LIDs Sponsorships, Other
15 Indoor Aquatics Facility Expansion - expand indoor aquatics facility load capacity by approximately 85.2 persons for growth (44.82) and non-growth (40.38) needs.	13-19	\$2,556,000	53%	\$1,344,600	47%	\$1,211,400	SDC, Grants, Donations, Bonds, Partnerships, LIDs Sponsorships, Other

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City of Sherwood							as of 09/01/04	
Parks and Recreation Facilities								
2004 - 2019								
			TOTAL	%	SDC-ELIGIBLE	%	OTHER	
		PROJECT	GROWTH	PORTION OF	OTHER	PORTION OF		
	PROJECT	YRS	COST	NEED	TOTAL COST	NEED	TOTAL COST	
16	Community Park Development - develop approximately 5.87 acres of community parks for growth needs in the City planning area.	13-19	\$1,467,500	100%	\$1,467,500	0%	\$0	SDC, Grants, Donations Bonds, Partnerships, LIDs Sponsorships, Other
17	Baseball/Softball Fields Acquisition/Development - acquire/develop approximately 2.0 fields in cooperation with the school district for growth needs.	13-19	\$400,000	100%	\$400,000	0%	\$0	SDC, Grants, Donations, Bonds, Partnerships, LIDs Sponsorships, Other
18	Football/Soccer Fields Acquisition/Development - acquire/develop approximately 2.0 fields in cooperation with the school district for growth needs.	13-19	\$400,000	100%	\$400,000	0%	\$0	SDC, Grants, Donations, Bonds, Partnerships, LIDs Sponsorships, Other
	sub-total	04-08	\$8,041,918	60.01%	\$4,825,807	39.99%	\$3,216,111	
	sub-total	09-12	\$7,445,359	59.98%	\$4,465,885	40.02%	\$2,979,474	
	sub-total	13-19	\$5,785,648	67.26%	\$3,891,433	32.74%	\$1,894,215	
	TOTALS		\$21,272,925	61.97%	\$13,183,125	38.03%	\$8,089,800	
	Mini-Parks/Neighborhood Parks		\$11,275,692	46.45%	\$5,238,107	53.55%	\$6,037,585	
	Community Parks		\$4,534,045	100.00%	\$4,534,045	0.00%	\$0	
	Trails/Connectors		\$962,148	29.03%	\$279,333	70.97%	\$682,815	
	Community Recreation Centers		\$381,040	100.00%	\$381,040	0.00%	\$0	
	Indoor Aquatics Facilities		\$2,556,000	52.61%	\$1,344,600	47.39%	\$1,211,400	
	Baseball/Softball Fields		\$692,000	95.09%	\$658,000	4.91%	\$34,000	
	Football/Soccer Fields		\$872,000	85.78%	\$748,000	14.22%	\$124,000	
	Totals		\$21,272,925	61.97%	\$13,183,125	38.03%	\$8,089,800	