



Resolution 2004 - 055

A RESOLUTION TO APPROVE CONTRACT FOR UPGRADE OF THE HIGH SCHOOL FOOTBALL FIELD

WHEREAS, The Sherwood Urban Renewal Plan Advisory Committee (SURPAC) has recommended a project that will provide the City's sports community with a place to continue the implementation of the Sports Town NW concept; and

WHEREAS, The School District has agreed to allow the District to Upgrade its High School Field with Artificial Turf; and

WHEREAS, The Sherwood City Council at their regular meeting on April 13th, 2004, acting as the Local Contract Review Board, authorized the issuance of an RFP (Request For Proposals) to install Artificial Turf Fields; and

WHEREAS, City staff and School District Staff have reviewed the two proposals submitted in response to the RFP; and

WHEREAS, City Staff and School District Staff recommends contract award to Field Turfbuilders, LLC. as a qualified respondent to the RFP; and

WHEREAS, Council has given authority for City Manager to Sign a contract with Turfbuilders, in the amount of \$708,552 to construct and install an artificial field as surface at the High School through resolution 2004-035 May 11th, 2004; and

WHEREAS, Council has requested the City Manager return the contract when complete; and

WHEREAS, the Contract was distributed to all Council Members; and

WHEREAS, total project cost is estimated at \$825,260 including a 10% contingency per the attached Project Initiation Form; and

WHEREAS, Project funding has been duly authorized as Part of the Urban Renewal Plan and as Part of the City of Sherwood 04-05 Budget;

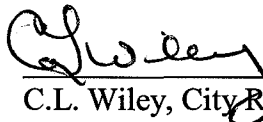
NOW, THEREFORE, THE CITY RESOLVES AS FOLLOWS:

The City Manager is authorized to sign contract documents with Field Turfbuilders, LLC. in the amount of \$758,920 to construct and install and an artificial field and other project related items at the High School.

Duly passed by the City Council this 16th day of June 2004.


Mark O. Cottle, Mayor

ATTEST:


C.L. Wiley, City Recorder

PROJECT INITIATION FORM

PROJECT Middle School/HS Artificial Turf Fields

Job#: C-42

<i>Date & Purpose of Estimate</i>	1/21/04 Feasibility	Design	Construction
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SCOPE	<i>Project Description</i>	Design & construct two artificial turf soccer/football fields on exist natural turf sites.	
	<i>Key assumptions</i>	No new lighting, seating, amenities. ADA upgrades required, esp. at HS 3 ads: A/E, turf system, site work	
	<i>Council Actions (Date & Res#)</i>	None	

SCHEDULE	<i>Feasibility</i>	1/21/04 - 3/1/04	
	<i>Master Plan</i>	N/A	
	<i>Land Acq.</i>	N/A	
	<i>LU Approval</i>	N/A	
	<i>Design</i>	4/15/04 - 6/15/04	
	<i>Bid</i>	11-May	
	<i>Construction</i>	06/5/04-9/1/01	
	<i>Closeout</i>	November 2004	

BUDGET

Costs		Engineering Dept Estimate (1-21-04)		Field Turf Builders			
Acct#	Account Name	\$	Notes	\$	Notes	\$	Notes
grp res	City engr'g labor	50,000		5,000	Assume 20,000		
9921	City engr'g OH	160,000	3.2% of labor	11,900	3 x Engr labor		
6120	A & E	168,000	12% of construction	0	Storm sewer design		
6122	Land use application	0	Assume no LU approvals				
6123	Building permits	42,000	3% of construction	0	?		
6124	SDCs & TIF	0					
6130	Legal	5,000		5,000	Contract prep needed		
6498	Misc purchased svcs	0					
7610	Land	0		0	HS Storm sewer (\$35/ft)		
7620	Infrastructure-Public	0		0	MS Storm sewer (\$35/ft)		
7625	Private Utilities	0					
7630	Buildings	0		698,081	HS Field		
7640	Site Improvements	1,400,000	700,000 per field		MS Field		
767x	Equip & Furnishings	0		25,000			
	Other (specify):	0		10,471	Perf bond (1.5%)		
9100	Contingency	140,000	10% of constructoin	69,808	10% of construction		

Total Costs 1,965,000

Total bid

Total w/ all costs **825,260**

Questions:

- | | |
|---|---|
| <ul style="list-style-type: none"> Assumes storm sewer-doesn't exist Irr. sys. will be capped, but will it work? Use exist subgrade-may not be good. | <ul style="list-style-type: none"> Assumes storm sewer-doesn't exist Irr. sys. will be capped, but will it work? Use exist subgrade-may not be good. |
|---|---|

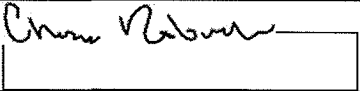
Missing Costs from above:

• Irr. sys. will be capped, but will it work?	• Irr. sys. will be capped, but will it work?
• Storm sewer design & construction • Staff project management & overhead • Legal fees to draw up contract • New subgrade, if needed & haul old out • Dealing w/ existing utilities, if found	• Storm sewer design & construction • Staff project management & overhead • Legal fees to draw up contract • New subgrade, if needed & haul old out • Dealing w/ existing utilities, if found

Revenues

Code	Revenue Source	\$	Notes	\$	Notes	\$	Notes
0	URA		Tentative plan: loan from Water Fund	825,260			
<i>Total Funding</i>				825,260			
<i>Surplus or Shortfall</i>							

Approvals

City Engineer (Proj. cost approval only)			
Finance Director			
City Manager			