



Resolution 2003-070

A RESOLUTION APPROVING CONSTRUCTION PHASING FOR SUNSET PARK

WHEREAS, City Staff and Parks and Recreation Board have fully evaluated current and future parks projects funding and priorities, the Master Plan for Sunset Park, the cost estimates for Sunset Park, public comments, and community needs; and

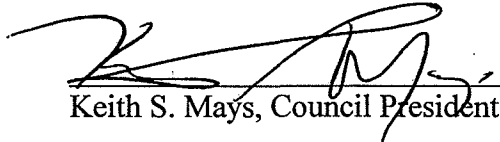
WHEREAS, the Parks and Recreation Board and City Staff have provided multiple opportunities and ways for the public to provide input and have determined that all elements of the park are equally important to adequately serve the passive and active recreational needs of the citizens.

NOW, THEREFORE, THE CITY RESOLVES AS FOLLOWS:

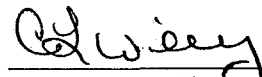
Section 1: Council directs staff to prepare construction documents and go to bid for the elements of the park designated in the cost estimate as Phase 3.

Section 2: This Resolution shall be effective upon its approval and adoption.

Duly passed by the City Council this 23rd day of September 2003.


Keith S. Mays, Council President

ATTEST:


C.L. Wiley, City Recorder

PRELIMINARY COST ESTIMATE SUMMARY

Item 1: General Park Improvements

Includes demolition, grading, erosion control, path lighting, utilities, pathways, retaining walls, homestead area, signage, site furnishings, irrigation, planting and seeding. Reduced pedestrian lighting to light only the main arcing path, reduced drop off plaza size, omitted some west side pathways, omitted some retaining/seat walls and simplified finishes to plain concrete, reduced quantities of benches and picnic tables, reduced tree sizes and shrub planting

	subtotal	\$871,508
	10% Design Contingency	\$87,151
	General Conditions/Overhead and Profit (6%)	\$52,290
	total	\$1,010,949

Item 2: Division Street Entry Drive and Parking Lot

Includes demolition, grading, erosion control, parking lot lighting, utilities, paving, signage, planting and irrigation.

	subtotal	\$200,710
	10% Design Contingency	\$20,071
	General Conditions/Overhead and Profit (6%)	\$12,043
	total	\$232,824

Item 3: Playground Areas (2-6 age, 6-12 age, teen age)

Includes play equipment, surfacing, edging, site furnishings for 2-5 and 6-12 Play Areas only. Phase in teen climbing wall or exercise equipment later if needed. Allow \$35,000.

	subtotal	\$170,000
	10% Design Contingency	\$17,000
	General Conditions/Overhead and Profit (6%)	\$10,200
	total	\$197,200

Item 4: Park Structures

Restroom	1	ea	\$120,000.00	\$120,000	increased to include sports storage and concession rooms
Large Shelter	1	ea	\$75,000.00	\$75,000	
Small Shelter	1	ea	\$32,000.00	\$32,000	
			subtotal	\$227,000	
			10% Design Contingency	\$22,700	
			General Conditions/Overhead and Profit (6%)	\$13,620	
			total	\$263,320	

Item 5: Water Feature

Includes mechanical and electrical, fountain paving, and water feature.

	subtotal	\$200,000
	10% Design Contingency	\$20,000
	General Conditions/Overhead and Profit (6%)	\$12,000
	total	\$232,000

Item 6: Water Tower Overlook

Future phase if tank is added to include catwalk, guardrail and decking. Allow \$115,000 for minimal feature to \$285,000 for more developed feature.

	subtotal	\$0	future phase if tank is added to site
	10% Design Contingency	\$0	future phase if tank is added to site
	General Conditions/Overhead and Profit (6%)	\$0	future phase if tank is added to site
	total	\$0	future phase if tank is added to site

Item 7: Division Street Parking

Future phase if needed to include demolition, grading, erosion control, utilities, paving, signage, planting and irrigation. Allow \$95,000.

	subtotal	\$0	future phase if needed
	10% Design Contingency	\$0	future phase if needed
	General Conditions/Overhead and Profit (6%)	\$0	future phase if needed
	total	\$0	future phase if needed

Item 8: Sunset Boulevard Street Improvements

Includes demolition, grading, erosion control, utilities, paving, signage, flashing warning lights, planting and irrigation.

	subtotal	\$156,700
	10% Design Contingency	\$15,670
	General Conditions/Overhead and Profit (6%)	\$9,402
	subtotal	\$181,772

Item 9: Ballfield w/90 ft. base paths

Rough Grading	1	al	\$10,000.00	\$10,000	
Artificial Turf Infield	23,000	sf	\$10.90	\$250,700	Includes dugouts, backstop, portable soccer goals, gates, etc.
Sand-Based Outfield	81,200	sf	\$2.33	\$189,196	w/drainline
			subtotal	\$449,896	
Sand-Based Infield (option)	23,000	sf	\$4.90	\$112,700	Includes dugouts, backstop, portable soccer goals, gates, etc.
Clay Infield (option)	23,000	sf	\$5.70	\$131,100	Includes dugouts, backstop, portable soccer goals, gates, etc.
Natural Outfield (option)	81,200	sf	\$1.50	\$121,800	w/drainline and 6" imported topsoil
			subtotal	\$449,896	Note: all scenerios assume no lighting
			10% Design Contingency	\$44,990	
			General Conditions/Overhead and Profit (6%)	\$26,994	
			subtotal	\$521,879	

COST ESTIMATE SUMMARY

Grand Total \$2,639,944