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**City of Sherwood, Oregon  
Resolution No. 2000-873**

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**A RESOLUTION ADOPTING THE 2000-2001 BUDGET OF THE CITY OF SHERWOOD, MAKING APPROPRIATIONS, IMPOSING AND CATEGORIZING TAXES, AND AUTHORIZING THE CITY MANAGER TO TAKE SUCH ACTION NECESSARY TO CARRY OUT THE ADOPTED BUDGET**

**WHEREAS**, the City Budget Committee has reviewed and acted on the proposed City Budget; and

**WHEREAS**, the Budget Committee has approved and recommended a balanced budget to the City Council on May 10, 2000; and

**WHEREAS**, in accordance with State law, the City Council has held a public hearing on the budget as approved and recommended by the Budget Committee; and

**WHEREAS**, the City Council desires to adopt the approved budget and carry out the programs identified in the budget;

**NOW THEREFORE BE IT RESOLVED AS FOLLOWS:**

Section 1: Adoption of the 2000-2001 Budget

The City Council of the City of Sherwood, Oregon hereby adopts the budget for fiscal year 2000-2001 in the sum of \$27,552,131, now on file at City Hall.

Section 2: Making Appropriations

The amounts for the fiscal year beginning July 1, 2000, and for the purposes shown below are hereby appropriated as follows:

<b>General Fund</b>	
City Council	\$ 247,144
Administration	792,884
Finance	461,034
Planning	613,853
Police	1,735,602
Library	470,090
Parks & Recreation	496,304
Other Uses	769,242
	<u>\$ 5,586,153</u>

<b>Street Fund</b>	
Materials and Services	242,000
Capital Outlay	3,797
Other Uses	249,703
	<u>\$ 495,500</u>

<b>Storm Water Fund</b>	
Materials and Services	135,500
Capital Outlay	84,500
Other Uses	392,200
	<u>\$ 612,200</u>

<b>Robin Hood Theater Fund</b>	
Materials and Services	44,028
Capital Outlay	45,500
Other Uses	2,000
	<u>\$ 91,528</u>

<b>State Revenue Sharing Fund</b>	
Other Uses	188,800
	<u>\$ 188,800</u>

<b>Debt Service Fund</b>	
Other Uses	878,459
	<u>\$ 878,459</u>

<b>Special Grant Fund</b>	
Other Uses	293,000
	<u>\$ 293,000</u>

<b>Parks &amp; Open Spaces Fund</b>	
Capital Outlay	488,600
Other Uses	38,400
	<u>\$ 527,000</u>

<b>City Sewer Improvement SIF</b>	
Materials and Services	105,700
Other Uses	42,300
	<u>\$ 148,000</u>

<b>City Water Improvement SIF Fund</b>	
Materials and Services	698,000
Other Uses	106,000
	<u>\$ 804,000</u>

<b>Public Works Fund - Operations</b>	
Personal Services	430,264
Materials and Services	93,400
	<u>\$ 523,664</u>

<b>Public Works Fund - Engineering</b>	
Personal Services	339,328
Materials and Services	138,800
	<u>\$ 478,128</u>

<b>Public Works Fund - Non Departmental</b>	
Other Uses	487,284
	<u>\$ 487,284</u>

<b>Regional Sewer Improvement SIF Fund</b>	
Capital Outlay	1,066,000
	<u>\$ 1,066,000</u>

<b>Park Bond Fund</b>	
Materials and Services	200,000
Capital Outlay	1,700,000
	<u>\$ 1,900,000</u>

<b>City Sewer Reimbursement SRF Fund</b>	
Capital Outlay	335,000
	<u>\$ 335,000</u>

<b>City Water Reimbursement SRF Fund</b>	
Capital Outlay	200,000
	<u>\$ 200,000</u>

<b>Regional Sewer Reimbursement SRF Fund</b>	
Materials and Services	290,000
Capital Outlay	1,251,272
Other Uses	78,728
	<u>\$ 1,620,000</u>

<b>Regional Street Improvement SIF Fund</b>	
Capital Outlay	3,779,272
Other Uses	28,728
	<u>\$ 3,808,000</u>

<b>Regional Storm Water Improvement SIF Fund</b>	
Capital Outlay	1,369,544
Other Uses	57,456
	<u>\$ 1,427,000</u>

<b>Water Utility Fund</b>	
Materials and Services	425,000
Capital Outlay	186,000
Other Uses	856,000
	<u>\$ 1,467,000</u>

<b>Sewer Utility Fund</b>	
Materials and Services	957,000
Capital Outlay	169,191
Other Uses	626,809
	<u>\$ 1,753,000</u>

**Water Systems Replacement Reserve Fund**  
 Capital Outlay 747,000  
 Other Uses 13,000  
 \$ 760,000

**Capital Equipment Fund**  
 Capital Outlay 188,000  
 Other Uses 31,000  
 \$ 219,000

**City Minor Collector SDC Fund**  
 Capital Outlay 317,000  
 Other Uses 18,000  
 \$ 335,000

**Building Depreciation Fund**  
 Capital Outlay 653,800  
 \$ 653,800

**City Storm Water Improvement SIF Fund**  
 Capital Outlay 419,000  
 Other Uses 3,000  
 \$ 422,000

**Section 3: Imposing and Categorizing Taxes**

The City Council of the City of Sherwood hereby imposes the taxes provided for in the adopted budget at the City's permanent rate of \$3.2975 per thousand of assessed value for operations and in the amount of \$767,080 for bonded debt; and that these taxes are hereby imposed for tax year 2000-2001 upon the assessed value of all taxable property within the district.

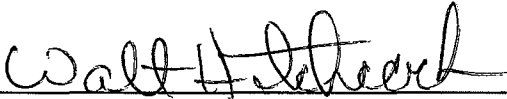
The City of Sherwood hereby categorizes the taxes as follows:

	<u>General Government</u>	<u>Excluded from Limitation</u>
General Fund	\$3.2975/\$1,000	
Debt Service Fund		767,080

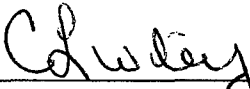
**Section 4: Filing**

The City Recorder shall certify to the County Clerk and County Assessor of Washington County and the Oregon State Department of Revenue the tax levy made by this resolution and shall file with them a copy of the budget as finally adopted.

**Duly adopted by the City Council June 13, 2000.**

  
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 Walt Hitchcock, Mayor

Attest:

  
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 Chris Wiley, City Recorder