

**City of Sherwood, Oregon**  
**Resolution No. 99-804**

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**A RESOLUTION ADOPTING THE 1999-2000 BUDGET OF THE CITY OF SHERWOOD, MAKING APPROPRIATIONS, IMPOSING AND CATEGORIZING TAXES, AND AUTHORIZING THE CITY MANAGER TO TAKE SUCH ACTION NECESSARY TO CARRY OUT THE ADOPTED BUDGET**

**WHEREAS**, the City Budget Committee has reviewed and acted on the proposed City Budget; and

**WHEREAS**, the Budget Committee has approved and recommended a balanced budget to the City Council on June 7, 1999; and

**WHEREAS**, in accordance with State law, the City Council has held a public hearing on the budget as approved and recommended by the Budget Committee; and

**WHEREAS**, the City Council desires to adopt the approved budget and carry out the programs identified in the budget;

**NOW THEREFORE BE IT RESOLVED AS FOLLOWS:**

Section 1: Adoption of the 1999-00 Budget

The City Council of the City of Sherwood, Oregon hereby adopts the budget for fiscal year 1999-2000 in the sum of \$28,133,022, now on file at City Hall.

Section 2: Making Appropriations

The amounts for the fiscal year beginning July 1, 1999, and for the purposes shown below are hereby appropriated as follows:

<b>General Fund</b>		<b>Public Works Fund-Operations</b>	
City Council	\$184,969	Personal Services	\$676,797
Administration	311,377	Materials and Services	127,400
Planning	262,000	Capital Outlay	<u>38,000</u>
Finance	298,175		\$842,197
Police	1,537,603	<b>Public Works Fund- Engineering</b>	
Municipal Court	55,618	Personal Services	\$317,439
Library	419,263	Materials and Services	<u>32,561</u>
Building Inspection and Enforcement	337,000		\$350,000
Parks & Recreation	91,731	<b>Public Works Fund- Non-Depart.</b>	
General Government	425,470	Other Uses	<u>\$293,506</u>
Other Uses	<u>1,096,530</u>		\$293,506
	\$5,019,736		

<b>Street Fund</b>		<b>City Storm Water Improvement Fund</b>	
Materials and Services	\$134,300	Materials and Services	\$44,300
Capital Outlay	181,850	Capital Outlay	248,991
Other Uses	<u>273,425</u>	Other Uses	<u>37,214</u>
	\$589,575		\$330,505
<b>Storm Water Fund</b>		<b>Park Bond Fund</b>	
Materials and Services	\$125,000	Materials and Services	\$1,000
Capital Outlay	22,500	Capital Outlay	<u>1,959,969</u>
Other Uses	<u>386,385</u>		\$1,960,969
	\$533,885	<b>City Sewer Reimbursement SRF Fund</b>	
<b>Electrical Inspection Fund</b>		Capital Outlay	\$264,438
Other Uses	<u>\$49,593</u>	Other Uses	<u>30,000</u>
	\$49,593		\$294,438
<b>Robin Hood Theater Fund</b>		<b>City Water Reimbursement SRF Fund</b>	
Personal Services	\$41,530	Capital Outlay	\$607,196
Materials and Services	37,852	Other Uses	<u>60,000</u>
Capital Outlay	<u>2,500</u>		\$667,196
	\$81,882	<b>Regional Sewer Reimbursement SRF Fund</b>	
<b>State Revenue Sharing Fund</b>		Materials and Services	\$400,000
Other Uses	<u>\$151,798</u>	Capital Outlay	882,284
	\$151,798	Other Uses	<u>150,000</u>
<b>Debt Service Fund</b>			\$1,432,284
Debt Service	<u>\$783,520</u>	<b>Regional Street Improvement SIF Fund</b>	
	\$783,520	Materials and Services	\$280,000
<b>Special Grants Fund</b>		Capital Outlay	2,217,462
Other Uses	<u>\$153,771</u>	Other Uses	<u>280,150</u>
	\$153,771		\$2,777,612
<b>Parks and Open Space SIF Fund</b>		<b>Reg. Storm Water Improvement SIF Fund</b>	
Materials and Services	\$11,000	Materials and Services	\$41,000
Capital Outlay	735,000	Capital Outlay	893,684
Other Uses	<u>62,348</u>	Other Uses	<u>124,550</u>
	\$808,348		\$1,059,234
<b>City Sewer Improvement Fund</b>		<b>Water Utility Fund</b>	
Capital Outlay	\$90,259	Materials and Services	\$401,100
Other Uses	<u>12,600</u>	Capital Outlay	45,000
	\$102,859	Other Uses	<u>1,026,536</u>
<b>City Water Improvement SIF Fund</b>			\$1,472,636
Materials and Services	\$400,000	<b>Sewer Utility Fund</b>	
Capital Outlay	847,000	Materials and Services	\$941,000
Other Uses	<u>90,324</u>	Capital Outlay	7,200
	\$1,337,324	Other Uses	<u>893,938</u>
<b>Water System Replacement Fund</b>			\$1,842,138
Capital Outlay	\$1,036,015	<b>Capital Equipment Fund</b>	
Other Uses	<u>102,500</u>	Capital Outlay	\$224,642
	1,138,515	Other Uses	<u>15,000</u>
<b>City Minor Collector SDC Fund</b>			\$239,642
Capital Outlay	\$471,321	<b>Building Depreciation Fund</b>	
Other Uses	<u>55,634</u>	Capital Outlay	\$1,992,980
	\$526,955	Other Uses	<u>200,000</u>
<b>Regional Sewer Improvement SIF Fund</b>			\$2,192,980
Capital Outlay	\$811,870		
Other Uses	<u>90,000</u>		
	\$901,870		

Section 3: Imposing and Categorizing Taxes

The City Council of the City of Sherwood hereby imposes the taxes provided for in the adopted budget at the City's permanent rate of \$3.2975 per thousand of assessed value for operations and in the amount of \$675,854 for bonded debt; and that these taxes are hereby imposed for tax year 1999-00 upon the assessed value of all taxable property within the district.

The City of Sherwood hereby categorizes the taxes as follows:

	<u>General Government</u>	<u>Excluded from Limitation</u>
General Fund	\$3.2975/\$1,000	
Debt Service Fund		\$675,854

Section 4: Filing

The City Recorder shall certify to the County Clerk and County Assessor of Washington County and the Oregon State Department of Revenue the tax levy made by this resolution and shall file with them a copy of the budget as finally adopted.

**Duly Adopted by the City Council June 22, 1999.**

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Walt Hitchcock, Mayor

Attest:

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C.L. Wiley, City Recorder

	AYE	NAY
Franklin	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Krause	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cottle	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Hitchcock	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5 <sup>th</sup> seat vacant	<input type="checkbox"/>	<input type="checkbox"/>