

CITY OF SHERWOOD

RESOLUTION 267

1. BE IT RESOLVED that the Sherwood City Council hereby adopts the budget approved by the Budget Committee of the City of Sherwood on May 23, 1983 now on file in the office of the Recorder-Treasurer.

2. BE IT RESOLVED THAT the City Council hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this resolution in the aggregate amount of \$232,143. and that these taxes are hereby levied upon all taxable property within the City of Sherwood as of 1:00 a.m., January 1, 1984.

3. BE IT RESOLVED that the amount for the fiscal year beginning July 1, 1983, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Personal Services	\$	292,737
Materials and Services		81,035
Capital Outlay		17,947
General Operating Contingency		<u>11,129</u>
Total General Fund Appropriations		<u>402,848</u>

WATER FUND

Personal Services	\$	37,922
Materials and Services		47,619
Capital Outlay		5,850
General Operating Contingency		9,029
Transferred to Other Funds		<u>61,780</u>
Total Water Fund Appropriations		<u>162,200</u>

SEWER LINE IMPROVEMENT FUND

Personal Services	\$	43,054
Materials and Services		34,745
Capital Outlay		28,750
General Operating Contingency		32,978
Transferred to Other Funds		<u>37,020</u>
Total Sewer Line Improvement Fund Appropriations		<u>176,547</u>

ROAD & STREET FUND

Personal Services	\$	34,073
Materials and Services		46,134
Capital Outlay		3,700
General Operating Contingency		12,811
Transferred to Other Funds		<u>7,927</u>
Total Road & Street Fund Appropriations		<u>104,645</u>

FEDERAL REVENUE SHARING FUND

Materials & Services	\$	31,650
Capital Outlay		406
General Operating Contingency		2,212
Transferred to Other Funds		<u>5,000</u>
Total Federal Revenue Sharing Fund Appropriations		<u>39,268</u>

## STATE REVENUE SHARING FUND

General Operating Contingency	\$	777
Transferred to Other Funds		<u>39,223</u>
Total State Revenue Sharing Fund Appropriations		40,000

## EQUIPMENT RENTAL FUND

Personal Services	\$	17,336
Materials and Services		26,100
Capital Outlay		17,365
General Operating Contingency		21,862
Transferred to Other Funds		<u>4,437</u>
Total Equipment Rental Fund Appropriations		87,100

## SPECIAL PROJECTS FUND

Materials and Services	\$	1,601,264
Capital Outlay		114,200
Transferred to Other Funds		<u>23,839</u>
Total Special Projects Fund Appropriations		1,739,303

## CITY BUILDING FUND

Materials & Services	\$	7,000
Capital Outlay		<u>1,300</u>
Total City Building Fund Appropriations		8,300

## MAJOR ST. CAPITAL PROJECTS

General Operating Contingency	\$	4,000
Transferred to Other Funds		<u>20,700</u>
Total Major St. Capital Projects Appropriations		24,700

## MAJOR STORM SEWER CAPITAL PROJECTS

General Operating Contingency	\$	1,500
Transferred to Other Funds		<u>4,800</u>
Total Major Storm Sewer Capital Projects Appropriations		6,300

## PARK CAPITAL PROJECTS FUND

Capital Outlay	\$	13,000
Transferred to Other Funds		<u>7,300</u>
Total Park Capital Projects Fund Appropriations		20,300

## BONDED DEBT FUND

Principal Payments	\$	175,526
Interest Payments		206,065
Reserve		<u>6,589</u>
Total Bonded Debt Fund Appropriations		388,180

## BANCROFT REDEMPTION FUND

General Operating Contingency	\$	170,222
Transferred to Other Funds		<u>323,763</u>
Total Bancroft Redemption Fund		493,985

WATER SYSTEM REPLACEMENT  
RESERVE FUND

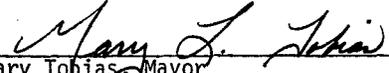
Materials and Services	\$	13,500
Total Water System Replacement Reserve Fund Appropriations		<u>13,500</u>

SEWER SYSTEM REPLACEMENT  
RESERVE FUND

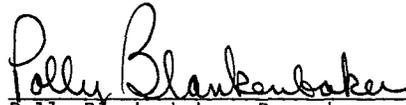
Materials and Services	\$	5,000
Total Sewer System Replacement Reserve Fund Appropriations		<u>5,000</u>

4. BE IT RESOLVED THAT the Recorder/Treasurer certify to the County Clerk, County Assessor of Washington County, Oregon, and the Department of Revenue in Salem, Oregon, the tax levy made by this resolution and shall file with them a copy of the budget as finally adopted.

Adopted by the City Council June 22, 1983

  
Mary Tobias, Mayor

ATTEST:

  
Polly Blankenbaker, Recorder