

CITY OF SHERWOOD

RESOLUTION 216

1. BE IT RESOLVED that the Sherwood City Council hereby adopts the budget approved by the budget committee of the City of Sherwood on April 23, 1981 now on file in the office of the Recorder-Treasurer.

2. BE IT RESOLVED THAT the City Council hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this resolution in the aggregate amount of \$174,848 and that these taxes are hereby levied upon all taxable property within the City of Sherwood as of 1 a.m., January 1, 1982.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1981, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administrator's Dept. for Personal Services	\$ 15,487
Recorder-Treasurer's Dept. for Personal Services	10,730
Building Official's Dept. for Personal Services	8,400
Planning Dept. for Personal Services	25,817
Material & Services	4,100
Police Dept. for Personal Services	108,224
Materials & Services	24,880
Library Dept. for Personal Services	20,331
Material & Services	1,015
Capital Outlay	5,405
Senior/Community Center Material & Services	385,478
Capital Outlay	27,375
Park Dept. for Personal Services	10,750
Material & Services	4,500
General Expenses, for Personal Services	2,493
Material & Services	26,100
General Operating Contingency	11,054
Total General Fund Appropriations	<u>\$692,139</u>

WATER FUND

Personal Services	\$ 37,942
Material & Services	30,400
Capital Outlay	25,500
General Operating Contingency	20,405
Transferred to:	
Bonded Debt Fund	<u>26,973</u>
Total Water Fund Appropriations	<u>\$141,220</u>

SEWER LINE IMPROVEMENT FUND

Personal Services	\$ 34,710
Material & Services	24,400
Capital Outlay	28,071
General Operating Contingency	5,875
Transferred to:	
Bonded Debt Fund	13,388
Special Projects	<u>60,000</u>
Total Sewer Line Improvement Fund Appropriations	<u>\$166,444</u>

ROAD & STREET FUND

Personal Services	\$ 30,924
Material & Services	120,600
Capital Outlay	3,221
General Operating Contingency	<u>23,588</u>
Total Road & Street Fund Appropriations	<u>\$178,333</u>

PARK FUND

Transferred to:	
General Fund	<u>\$ 8,500</u>
Total Park Fund Appropriations	<u>\$ 8,500</u>

REVENUE SHARING FUND

Personal Services	\$ 10,649
Material & Services	12,510
Capital Outlay	<u>41,841</u>
Total Fed. Revenue Sharing Fund Appropriations	<u>\$ 65,000</u>

EQUIPMENT RENTAL

Personal Services	\$ 7,617
Material & Services	19,800
Capital Outlay	28,080
General Operating Contingency	<u>703</u>
Total Equipment Rental Fund Appropriations	<u>\$ 56,200</u>

STATE REVENUE SHARING FUND

Materials & Services	\$ 23,500
Capital Outlay	<u>7,500</u>
Total State Revenue Sharing Fund Appropriations	<u>\$ 31,000</u>

HALL STREET SEWER FUND

Transferred to General Fund	<u>\$ 28</u>
Total Hall St. Sewer Fund Appropriations	<u>\$ 28</u>

LINCOLN ST. SEWER FUND

Transferred to:	
Bonded Debt Fund	\$ 2,055
General Fund	<u>1</u>
Total Lincoln St. Sewer Fund Appropriations	<u>\$ 2,056</u>

SPECIAL PROJECTS FUND

Willamette St. Storm Drain LID for Materials & Services	\$ 30,000
Rock Creek Water & Sewer LID for Materials & Services	1,062,791
Transferred to:	
Sewer Fund	23,839
Water Fund	13,970
Cedar Creek Sewer LID for Material & Services	<u>195,000</u>
Total Special Projects Fund Appropriations	<u>\$1,325,600</u>

MAJOR ST. CAPITAL PROJECT SDC

Materials & Services	\$ <u>21,900</u>
Total Major St. Capital Project Fund Appropriations	<u>\$ 21,900</u>

MAJOR STORM SEWER CAPITAL PROJECTS SDC

Capital Outlay	\$ <u>1,615</u>
Total Major Storm Sewer Capital Projects Appropriations	<u>\$ 1,615</u>

PARK CAPITAL PROJECTS SDC

Materials & Services	\$ <u>622</u>
Total Park Capital Projects Appropriations	<u>\$ 622</u>

RESERVE CITY BUILDING FUND

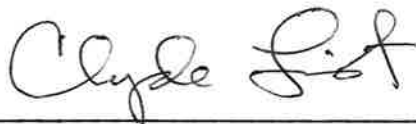
Materials & Services	\$ 1,200
Capital Outlay	<u>43,975</u>
Total Reserve City Building Fund Appropriations	<u>\$ 45,175</u>

BONDED DEBT FUND

Principal Payments	\$ 42,000
Interest Payments	<u>18,424</u>
Total Bonded Debt Appropriations	<u>\$ 60,424</u>


4. BE IT RESOLVED THAT the Recorder-Treasurer certify to the County Clerk, County Assessor of Washington County, Oregon, and the Department of Revenue in Salem, Oregon, the tax levy made by this resolution and shall file with them a copy of the budget as finally adopted.

Adopted by the City Council June 24, 1981



Clyde List, Mayor

Attest:


Polly Blankenbaker, Recorder