

CITY OF SHERWOOD

RESOLUTION 200

1. BE IT RESOLVED that the Sherwood City Council hereby adopts the budget approved by the budget committee of the City of Sherwood on March 3, 1980 now on file in the office of the Recorder-Treasurer.

2. BE IT RESOLVED THAT the City Council hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this resolution in the aggregate amount of \$64,599 and that these taxes are hereby levied upon all taxable property within the City of Sherwood as of 1 a.m., January 1, 1981.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1980, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administrator's Dept. for Personal Services	\$ 13,645
Recorder-Treasurer's Dept. for Personal Services	9,480
Building Official's Dept. for Personal Services	6,975
Planning Dept. for Personal Services	21,860
Material & Services	4,550
Police Dept. for Personal Services	92,941
Library Dept. for Personal Services	25,501
Material & Services	910
Capital Outlay	5,491
Old Town Improvements Material & Services	107,088
Senior/Community Center Material & Services	15,180
Capital Outlay	500
General Expenses, for Material & Services	24,250
Capital Outlay	1,000
Total General Fund Appropriations	<u>\$329,371</u>

WATER FUND

Personal Services	\$ 29,141
Material & Services	27,900
Capital Outlay	34,801
Transferred to:	
Bonded Debt	27,690
City Building	2,000
Special Projects	<u>20,000</u>
Total Water Fund Appropriations	<u>\$141,532</u>

SEWER LINE IMPROVEMENT FUND

Personal Services	\$ 28,516
Materials & Services	17,900
Capital Outlay	42,563
Transferred to:	
Bonded Debt	12,800
City Building	2,000
Special Projects	<u>16,000</u>
Total Sewer Line Improvement Fund Appropriations	<u>\$119,779</u>

ROAD & STREET FUND

Personal Services	\$ 25,288
Materials & Services	30,200
Capital Outlay	48,118
Transferred to:	
City Building	2,000
Special Projects	<u>20,000</u>
Total Road & Street Fund Appropriations	<u>\$125,606</u>

PARK FUND

Personal Services	\$ 13,905
Materials & Services	<u>3,000</u>
Total Park Fund Appropriations	<u>\$ 16,905</u>

REVENUE SHARING FUND

Materials & Services	\$ 26,430
Capital Outlay	<u>25,518</u>
Total Revenue Sharing Fund Appropriations	<u>\$ 51,948</u>

EQUIPMENT RENTAL

Personal Services	\$ 11,940
Materials & Services	16,800
Capital Outlay	<u>41,460</u>
Total Equipment Rental Fund Appropriations	<u>\$ 70,200</u>

STATE REVENUE SHARING FUND

Materials & Services	\$ 3,500
Capital Outlay	<u>23,200</u>
Total State Revenue Sharing Fund Appropriations	<u>\$ 26,700</u>

HALL STREET SEWER FUND

Transferred to Bonded Debt Fund	\$ 2,065
Transferred to General Fund	<u>167</u>
Total Hall St. Sewer Fund Appropriations	\$ <u>2,232</u>

LINCOLN ST. SEWER FUND

Transferred to Bonded Debt Fund	\$ 1,137
Transferred to General Fund	4,052
Unappropriated Ending Fund Balance	<u>2,055</u>
Total Lincoln St. Sewer Fund Appropriations	\$ 7,244

MAJOR STREET CAPITAL PROJECT FUND

Capital Outlay	\$ <u>16,491</u>
Total Major Street Capital Project Fund Appropriations	\$ <u>16,491</u>

RESERVE CITY BUILDING FUND

Materials & Services	\$ 1,200
Capital Outlay	<u>36,424</u>
Total Reserve City Building Fund Appropriations	\$ <u>37,624</u>

BONDED DEBT FUND

Principal Payments	\$ 42,000
Interest Payments	<u>20,202</u>
Total Bonded Debt Appropriations	\$ <u>62,202</u>

SPECIAL PROJECTS FUND

Materials and Services	\$283,800
Capital Outlay	<u>945,800</u>
Total Special Projects Fund Appropriations	\$ <u>1,229,600</u>

4. BE IT RESOLVED THAT the Recorder-Treasurer certify to the County Clerk, County Assessor of Washington County, Oregon, and the Department of Revenue in Salem, Oregon, the tax levy made by this resolution and shall file with them a copy of the budget as finally adopted.

Adopted by the City Council May 14, 1980

Marjorie Stewart  
Marjorie Stewart, Mayor

Attest:

Polly Blankenbaker  
Polly Blankenbaker, Recorder