

CITY OF SHERWOOD

RESOLUTION 192

1. BE IT RESOLVED that the Sherwood City Council hereby adopts the budget approved by the budget committee of the City of Sherwood on April 18, 1979, now on file in the office of the Recorder-Treasurer.

2. BE IT RESOLVED that the City Council hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this resolution in the aggregate amount of \$61,451 and that these taxes are hereby levied upon all taxable property within the City of Sherwood as of 1 a.m., January 1, 1980.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1979, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administrator's Dept., for Personal Services	\$ 12,060
Recorder-Treasurer Dept., for Personal Services	\$ 8,528
Building Official Personal Services	\$ 6,401
Planning Dept., for Personal Services	\$ 34,358
Materials & Services	6,200
Police Dept., for Personal Services	\$ 45,843
Materials & Services	16,400
Library Dept., for Personal Services	\$ 24,370
Materials & Services	460
Capital Outlay	500
General Expenses, for Materials & Services	\$ 21,600
Capital Outlay	1,000
Transferred to City Building Fund	\$ 10,000
General Operating Contingency	<u>3,574</u>
Total General Fund Appropriations	<u>\$191,294</u>

WATER FUND

Personal Services	\$ 27,879
Materials and Services	26,300
Capital Outlay	65,878
General Operating Contingency	10,000
Transferred to Bonded Debt Fund	<u>27,743</u>
Total Water Fund Appropriations	<u>\$157,800</u>

SEWER LINE IMPROVEMENT FUND

Personal Services	\$ 26,256
Materials and Services	18,500
Capital Outlay	67,459
General Operating Contingency	9,000
Transferred to Bonded Debt Fund	<u>13,212</u>
Total Sewer Line Improvement Fund Appropriations	<u>\$134,427</u>

ROAD & STREET FUND

Personal Services	\$ 20,608
Materials and Services	27,860
Capital Outlay	<u>66,800</u>
Total Road & Street Fund Appropriations	<u>\$115,268</u>

PARK FUND

Personal Services	\$ 5,000
Materials and Services	3,000
Capital Outlay	1,500
General Operating Contingency	<u>1,000</u>
Total Park Fund Appropriations	<u>\$ 10,500</u>

REVENUE SHARING FUND

Personal Services	\$ 25,080
Materials and Services	12,400
Capital Outlay	<u>18,920</u>
Total Revenue Sharing Fund Appropriations	<u>\$ 56,400</u>

EQUIPMENT RENTAL FUND

Personal Services	\$ 13,816
Materials and Services	15,200
Capital Outlay	<u>40,984</u>
Total Equipment Rental Fund Appropriations	<u>\$ 70,000</u>

STATE REVENUE SHARING FUND

Materials and Services	\$ 2,500
Capital Outlay	<u>21,416</u>
Total State Revenue Sharing Fund Appropriations	<u>\$ 23,916</u>

HALL STREET SEWER FUND

Transferred to Bonded Debt Fund	\$ 1,163
Unappropriated Ending Fund Balance	<u>2,145</u>
Total Hall St. Sewer Fund Appropriations	<u>\$ 3,308</u>

LINCOLN ST. SEWER FUND

Transferred to Bonded Debt Fund	\$ 1,193
Unappropriated Ending Fund Balance	<u>6,907</u>
Total Lincoln St. Sewer Fund	
Appropriations	\$ <u>8,100</u>

BONDED DEBT FUND

Principal Payments	\$ 40,000
Interest Payments	<u>21,989</u>
Total Bonded Debt Appropriations	\$ 61,989

RESERVE CITY BUILDING FUND

Materials and Services	\$ 1,200
Capital Outlay	<u>30,000</u>
Total Reserve City Building Fund	
Appropriations	\$ <u>31,200</u>

MAJOR STREET CAPITAL PROJECT FUND

Capital Outlay	\$ <u>12,500</u>
Total Major Street Capital Project Fund	
Appropriations	\$ <u>12,500</u>

4. BE IT RESOLVED THAT the Recorder-Treasurer certify to the County Clerk, County Assessor of Washington County, Oregon, and the Department of Revenue in Salem, Oregon, the tax levy made by this resolution and shall file with them a copy of the budget as finally adopted.

Adopted by the City Council June 13, 1979

Marjorie Stewart  
Marjorie Stewart, Mayor

Attest:

Polly Blankenbaker  
Polly Blankenbaker, Recorder