

CITY OF SHERWOOD

RESOLUTION 163

1. BE IT RESOLVED that the Sherwood City Council hereby adopts the budget approved by the budget committee of the City of Sherwood on May 4, 1977, now on file in the office of the Recorder-Treasurer.

2. BE IT RESOLVED that the City Council hereby leview the taxes provided for in the budget adopted in Paragraph 1 of this resolution in the aggregate amount of \$57,608 and that these taxes are hereby levied upon all taxable property within the City of Sherwood as of 1 a.m., January 1, 1978.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1977, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administrator's Dept., for Personal services	\$ 10,031
Recorder-Treasurer Dept., for Personal services	\$ 7,223
Building Officials' Assoc. Personal services	\$ 5,441
Planning Dept., for Personal services	\$ 17,280
Materials and services	2,050
Library Dept., for Personal services	\$ 1,700
Materials and services	310
Capital outlay	2,850
Police Dept., for Personal services	\$ 47,633
Materials and services	12,450
Operating Expenses	17,900
Capital outlay	1,000
Transferred to Equipment Rental Fund	2,500
Contingency	<u>16,145</u>
Total General Fund Appropriations	<u>\$144,513</u>

WATER FUND

Personal services	\$ 20,664
Materials and services	20,687
Capital outlay	40,547
Transferred to Bond and Interest Fund	28,881
Transferred to Equipment Rental Fund	5,000
Contingency	<u>16,455</u>
Total Water Fund Appropriations	<u>\$132,234</u>

SEWER LINE IMPROVEMENT FUND

Personal services	\$ 25,546
Materials and services	11,384
Capital Outlay	32,608
Transferred to Bond and Interest Fund	12,963
Transferred to Equipment Rental Fund	5,000
Contingency	<u>4,321</u>
Total Sewer Line Improvement Fund Approp.	<u>\$ 91,822</u>

ROAD & STREET FUND

Personal services	\$ 13,564
Materials and services	18,387
Capital outlay	48,025
Transferred to Equipment Rental Fund	5,000
Contingency	<u>1,024</u>
Total Road & Street Fund Appropriations	<u>\$ 86,000</u>

PARK FUND

Personal Services	\$ 1,200
Materials and services	2,700
Capital outlay	<u>13,000</u>
Total Park Fund Appropriations	<u>\$ 16,900</u>

REVENUE SHARING

Materials and services	\$ 9,400
Capital outlay	<u>20,900</u>
Total Revenue Sharing Fund Appropriations	<u>\$ 30,300</u>

EQUIPMENT RENTAL FUND

Personal services	\$ 9,678
Materials and services	12,007
Capital outlay	17,500
Contingency	<u>1,575</u>
Total Equipment Rental Fund Appropriations	<u>\$ 40,760</u>

ANTI-RECESSIONAL FISCAL ASSISTANCE FUND

Personal services	<u>\$ 5,366</u>
Total Anti-Recessional Fiscal Assistance Fund Appropriations	<u>\$ 5,366</u>

LINCOLN STREET SEWER FUND

Principal Reimbursement	\$ 2,109
Transferred to Bond and Interest Fund	1,303
Unappropriated Ending Fund Balance	<u>6,452</u>
Total Lincoln St. Sewer Fund Appropriat.	<u>\$ 9,864</u>

H

HALL STREET SEWER FUND

Transferred to Bond and Interest	<u>\$ 1,293</u>
Unappropriated Ending Fund Balance	<u>3,767</u>
Total Hall Street Sewer Fund Appropriation	<u>\$ 5,060</u>

BONDED DEBT FUND

Principal Payments	\$ 39,000
Interest Payments	<u>23,265</u>
Total Bonded Debt Fund Appropriations	<u>\$ 62,265</u>

4. BE IT RESOLVED that the Recorder-Treasurer certify to the County Clerk, County Assessor of Washington County, Oregon, and the Department of Revenue in Salem, Oregon, the tax levy made by this resolution and shall file with them a copy of the budget as finally adopted.

Adopted by the City Council June 22, 1977.

William D. Hartford  
William D. Hartford, Mayor

Attest:

Polly Blankenbaker  
Polly Blankenbaker, Recorder