

BE IT RESOLVED that the Common Council hereby adopts the budget approved by the Budget Committee of the City of Sherwood on May 12, 1967 now on file in the office of the City Recorder.

BE IT RESOLVED that the Common Council hereby levies the taxes provided for in the budget adopted in paragraph 1 of this resolution in the aggregate amount of \$57,356.60 and that these taxes are hereby levied and assessed pro rata upon all taxable property within the City of Sherwood as of 1 a. m., January 1, 1968.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1967, and for the purposes shown below are hereby appropriated as follows:

General Fund

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| Treasurer's Dep't | Personal Services | \$2340.00 |
| Materials and Services | Materials and Services | 835.00 |
| | Capital Outlay | <u>900.00</u> |
| | | \$4075.00 |
| Police Dep't | Personal Services | 6000.00 |
| | Materials and Services | 2140.00 |
| | Capital Outlay | <u>160.00</u> |
| | | \$8300.00 |
| Fire Dep't | Personal Services | 600.00 |
| | Materials and Services | 1890.00 |
| | Capital Outlay | <u>1300.00</u> |
| | | 3790.00 |
| Library Dep't | Materials and Services | 25.00 |
| | Capital Outlay | <u>340.00</u> |
| | | 365.00 |
| Planning Commission Dep't | Materials and Services | 1600.00 |
| | Capital Outlay | <u>50.00</u> |
| | | 1650.00 |
| General Expense Dep't | Services | 5560.00 |
| | Materials and Supplies | 10680.00 |
| | Capital Outlay | 600.00 |
| | | <u>16840.00</u> |
| | Operating Contingencies | 2500.00 |
| | Unappropriated Balance | 2000.00 |
| | | <u>39,520.00</u> |
| | Total General Fund | 39,520.00 |

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| Water Dep't | Personal Services | 11,670.00 |
| | Materials and Services | 12,375.00 |
| | Transfer to other funds | 1,105.00 |
| | Operating Contingencies | 3,000.00 |
| | Unappropriated Balance | 1,000.00 |
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| | Total Water Dep't | 29,150.00 |

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| Six Corners Line Maintenance Fund: | Personal Services | - |
| | Materials and Services | 3,600.00 |

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| Sewer Dep't | Personal Services | 10,325.00 |
| | Materials and Services | 9,375.50 |
| | Transfer to other funds | 18,382.50 |
| | Operating Contingencies | 2,500.00 |
| | Unappropriated Balance | 1,800.00 |
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| | Total Sewer Dep't | 41,583.00 |

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| Sewer Rehabilitation & Construction: | Capital Outlay | 9,000.00 |
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| Bond Interest and Redemption Fund: | Bond Principal | 13,000.00 |
| | Bond Interest | 6,487.50 |
| | Unappropriated Balance | - |
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| | | 19,487.50 |

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| Stella M Olsen Memorial Park Fund: | Materials & Services | 500.00 |
| | Capital Outlay | 1500.00 |
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| | Total Park Fund: | 2000.00 |

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| Road and Street Fund: | Personal Services | 905.00 |
| | Materials and Services | 2150.00 |
| | Capital Outlay | 5600.00 |
| | Unappropriated Balance | 500.00 |
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| | | 9155.00 |

153,495.50

BE IT RESOLVED THAT the City Recorder certify to the County Clerk and County Assessor of Washington County, Oregon, the tax levy made by this resolution and shall file with the State Treasurer and the Division of Audits of the Secretary of State a true copy of the budget as finally adopted.

Adopted by the City Council of Sherwood, Oregon, this 5th day of June, 1967.

Recorder - City of Sherwood

A. R. Schellberg
Mayor - City of Sherwood