

**CITY OF THE DALLES
BUDGET COMMITTEE MEETING**

**May 4, 2021
5:30 p.m.**

VIA ZOOM

<https://zoom.us/j/98482447724?pwd=TkpHSEhIY3EvTzcxT2s1b3NhUFgyZz09>

Meeting ID: 984 8244 7724

Passcode: 243407

Or Dial: 1 346 248 7799

1 669 900 6833

AGENDA

**THIS AGENDA WILL SERVE FOR ALL SUBSEQUENT BUDGET
COMMITTEE MEETINGS UNTIL THE BUDGET IS APPROVED.**

1. CONVENE/CALL TO ORDER
 2. ROLL CALL
 7. APPROVAL OF MINUTES: May 3, 2021 Meeting Minutes
 8. BUDGET PRESENTATIONS BY FUND
 - A. General Fund Resume at IT Department
 - B. Public Works Funds
 1. Street Funds
 2. Water Funds
 3. Wastewater Funds
 - C. Library
 - D. Airport Fund
 - E. Capital Improvement Funds
 - F. Special Revenue Funds
 - G. Debt Service Funds
 9. APPROVAL OF BUDGET (forward to City Council for Adoption)
 10. ADJOURNMENT
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Meeting Conducted VIA ZOOM.

Prepared by:

Izetta Grossman, CMC, City Clerk