

**CITY OF THE DALLES
BUDGET COMMITTEE MEETING**

**May 4, 2020
5:30 p.m.**

PUBLIC VIEWING:
VIA LIVE STREAM http://www.thedalles.org/Live_Streaming
Then Click on City Council Meeting now live Blue box

ZOOM LOGIN:

Due to the COVID-19 Pandemic and in compliance with the Governor's Executive Order public participation will be through written comment.

Comments are due via email by Tuesday April 28 by 3 pm awilson@ci.the-dalles.or.us

AGENDA

**THIS AGENDA WILL SERVE FOR ALL SUBSEQUENT BUDGET
COMMITTEE MEETINGS UNTIL THE BUDGET IS APPROVED.
AGENDA WILL RESUME WHERE MEETINGS ARE RECESSED.
APPROVAL OF MINUTES WILL BE ADDED AS THEY ARE
PREPARED FOR APPROVAL**

1. CONVENE/CALL TO ORDER
2. ELECTION OF CHAIR AND SECRETARY
3. BUDGET OFFICER'S MESSAGE, FISCAL YEAR 2020-21
4. MOTION TO CERTIFY CITY OF THE DALLES TAX RATE OF \$3.0155 PER \$1,000 OF ASSESSED VALUE
5. PUBLIC HEARINGS
 - A. Public Hearing to Receive Testimony Regarding the Proposed Budget
 - B. Public Hearing to Receive Testimony Regarding Uses of State Revenue Sharing
 1. Motion to Recommend Proposed Uses of State Shared Revenue to City Council

6. SET FUTURE MEETINGS
 7. APPROVAL OF MINUTES: as prepared for subsequent meetings
 8. BUDGET PRESENTATIONS BY FUND
 - A.. General Fund
 - B. Library
 - C. Airport Fund
 - D. Public Works Fund
 1. Street Funds
 2. Water Funds
 3. Wastewater Funds
 - E. Capital Improvement Funds
 - F. Special Revenue Funds
 - G. Debt Service Funds
 9. APPROVAL OF BUDGET (forward to City Council for Adoption)
 10. ADJOURNMENT
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Meeting Conducted VIA ZOOM and Live Streamed on the City's Website

Prepared by:

Izetta Grossman, CMC, City Clerk