

**CITY OF THE DALLES
BUDGET COMMITTEE MEETING**

**April 30, 2019
5:30 p.m.**

**City Hall Council Chamber
313 Court Street
The Dalles, Oregon**

AGENDA

1. CONVENE/CALL TO ORDER
 2. APPROVAL OF MINUTES: April 29, 2019 Minutes
 3. BUDGET PRESENTATIONS BY FUND
 - A. General Fund continuing from ANIMAL CONTROL
 - B. Library
 - C. Public Works Fund
 1. Street Funds
 2. Water Funds
 3. Wastewater Funds
 - D. Airport Fund
 - E. Capital Improvement Funds
 - F. Special Revenue Funds
 - G. Debt Service Funds
 4. APPROVAL OF BUDGET (forward to City Council for Adoption)
 5. ADJOURNMENT
-

Meeting Conducted in Handicapped Accessible Room.

Prepared by:
Izetta Grossman, CMC, City Clerk