

CITY OF THE DALLES
BUDGET COMMITTEE MEETING - CONTINUATION
Meeting Conducted in Handicapped Accessible Room.

May 1, 2018
5:30 p.m.

City Hall Council Chamber
313 Court Street
The Dalles, Oregon

AGENDA

1. RECONVENE/CALL TO ORDER
 2. APPROVAL OF MINUTES From April 30, 2018 Meeting
 3. BUDGET PRESENTATIONS BY FUND
 - A. Public Works Fund
 1. Street Funds
 2. Water Funds
 3. Wastewater Funds
 - B. Airport Fund
 - C. Capital Improvement Funds
 - D. Special Revenue Funds
 - E. Debt Service Funds
 4. DISCUSSION ITEMS
 - A. Blue Zones Funding Request of \$50,000
 - B. Main Street Request for Additional \$25,000
 - C. Reduce Fireworks Contribution from \$35,000 to \$25,000
 - D. Review Economic Development Strategy and Analysis - \$40,000
 5. APPROVAL OF BUDGET (forward to City Council for Adoption)
 6. ADJOURNMENT
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Prepared by:
Izetta Grossman, City Clerk