

Resolution No. 26- 14**A RESOLUTION AMENDING APPROPRIATION IN THE FISCAL YEAR 2025-26 BUDGET FOR THE GENERAL FUND**

WHEREAS, ORS 294.338(3) provides guidance to amend the budget for a specific purpose or purposes, and

WHEREAS the Library incurred additional expenses this year in conjunction with relocating and opening the new location, and

WHEREAS the circumstances requiring the expenditure could not have been foreseen at the time of the preparation of the budget for the current year, and

WHEREAS, a resolution authorizing transfer of contingency funds within the General Fund is required after adoption of the FY 2025-2026 budget.

WHEREAS, the adjusted budgets are on file in the office of the Director of Finance and Administrative Services at City Hall.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

Authorizes the transfer of \$20,000 from the contingency in the General Fund to the Library department in the General Fund #001-3200. The total appropriation amount in the fund remains unchanged at \$21,145,500.

GENERAL FUND #001	Adopted	Column1	Adjusted
	Budget	Change	Budget
Beginning Fund Balance	7,900,000		7,900,000
Ad Valorem Taxes	8,063,000		8,063,000
Non Ad Valorem Taxes	3,194,500		3,194,500
Licenses & Permits	18,000		18,000
Intergovernmental			-
Charges for Services	375,000		375,000
Fines & Forfeits	100,000		100,000
Interest	280,000		280,000
Miscellaneous	61,000	-	61,000
Transfers in	1,154,000		1,154,000
Fund #199 Resources	21,145,500	-	21,145,500

Requirements

City Council	57,830		57,830
City Manager	457,260		457,260
Human Resources	506,440		506,440
Municipal Court	152,700		152,700
Finance	1,071,170		1,071,170
City Attorney	112,500		112,500
Community Development	989,140		989,140
City Hall	73,980		73,980
Non-Departmental	1,150,592		1,150,592
Fire	3,198,830		3,198,830
Police	4,358,011		4,358,011
Library	836,715	20,000	856,715
Transfer to Other Funds	1,675,677	-	1,675,677
Contingency	6,504,655	(20,000)	6,484,655
Subtotal Requirements	21,145,500	-	21,145,500

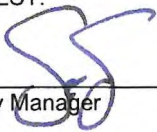
Ending Fund Balance	-	-	-
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Fund #001 Requirements	21,145,500	-	21,145,500
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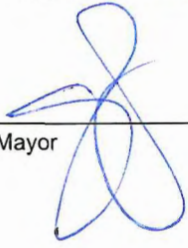
ADOPTED BY THE CITY COUNCIL THIS 15 DAY OF June, 2026.

APPROVED BY THE MAYOR THIS 15 DAY OF June, 2026.

ATTEST:



City Manager



Mayor

ROLL CALL ON ADOPTION

Councilor	Davis
	Mazzarelli
	Adams
	Conklin
Mayor	Fitzpatrick

YEA	NAY	ABSENT
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X		
X		
X		
X		
X		