

FUND TOTAL	75,550	x		
<u>Housing & Resiliency</u>			<u>Library Bond Debt Service Fund</u>	
Community Development	740,100	x	Debt Service	630,624
Contingency	-		FUND TOTAL	630,624
FUND TOTAL	740,100	x	<u>Combined Sewer Overflow (CSO) Debt Service Fund</u>	
<u>Parks Project Fund</u>			Sewer	30,000
Parks-Maintenance	104,000	x	Debt Service	1,523,053
Contingency	-		Transfers to Other Funds	375,000
FUND TOTAL	104,000	x	Contingency	100,000
			FUND TOTAL	2,028,053
<u>Maritime Memorial Fund</u>			<u>Public Works Fund</u>	
Parks-Maintenance	12,000		Engineering	2,061,450
Transfers to Other Funds	2,000		Shop & Yard	885,590
Contingency	-		Streets	708,370
FUND TOTAL	14,000		Sanitation	72,870
			Sewer	1,847,710
<u>Parks Operation Fund</u>		x	Stormwater	266,480
Aquatics	1,051,240	x	Water	2,507,470
Recreation/Administration	1,053,130	x	Transfers to Other Funds	2,195,700
Maintenance	799,890	x	Contingency	162,660
Transfers to Other Funds	164,100	x	FUND TOTAL	10,708,300
Contingency	150,000	x		
FUND TOTAL	3,218,360		<u>Cemetery Fund</u>	
			Parks-Maintenance	177,705
<u>Water SDC Reimbursement Fund</u>			Contingency	50,000
Water	-		FUND TOTAL	227,705
Contingency	-			
FUND TOTAL	-		<u>17th Street Dock Fund</u>	
			Public Works-Engineering	385,000
<u>Water SDC Improvement Fund</u>			Public Works-Shop and Yard	137,650
Water	-		Transfer to Other Funds	70,000
Contingency	-		Debt Service	-
FUND TOTAL	-		Contingency	260,250
			FUND TOTAL	852,900
<u>Sewer SDC Reimbursement Fund</u>			<u>Aquatic Facility Trust</u>	
Sewer	-		Parks-Aquatics	1,835
Contingency	-		FUND TOTAL	1,835
FUND TOTAL	-			
			<u>Astoria Public Library Endowment Fund</u>	
<u>Sewer SDC Improvement Fund</u>			Library	21,180
Sewer	-		FUND TOTAL	21,180
Contingency	-			
FUND TOTAL	-		<u>Cemetery Irreducible Fund</u>	
			Transfer to Other Funds	32,000
<u>Storm SDC Reimbursement Fund</u>			FUND TOTAL	32,000
Stormwater	-			
Contingency	-		<u>Promote Astoria Fund</u>	
FUND TOTAL	-		City Manager	-
			Finance	881,000
<u>Storm SDC Improvement Fund</u>			Police	42,000
Stormwater	-		Parks-Maintenance	275,820
Contingency	-		Transfer to Other Funds	499,000
FUND TOTAL	-		Public Works-Engineering	215,000
			Contingency	300,000
<u>Transportation SDC Improvement Fund</u>			FUND TOTAL	2,212,820
Streets	-			
Contingency	-		<u>Logan Memorial Library Fund</u>	
FUND TOTAL	-		Transfer to Other Funds	-
			FUND TOTAL	-
<u>Parks SDC Reimbursement Fund</u>			<u>Library Renovation Fund</u>	
Parks	-		Library	4,220
Contingency	-		FUND TOTAL	4,220
FUND TOTAL	-			
			Total Appropriations, All Funds	61,389,135
			Total Unappropriated and Reserves	11,462,997
			Total Adopted Budget *	72,852,132

Section 3. That the City Council of the City of Astoria hereby imposes taxes provided for in the adopted budget at the rate of \$8.1738 per \$1,000 of assessed value for operations and \$642,975 for the General Obligation bond levy.

Section 4. That, in accordance with ORS 310.060(2), the taxes imposed in Section 3 are categorized as General Government taxes subject to the limits of Section 2, Article XI of the Oregon Constitution.

Section 5. That the Finance Director will file this resolution with the Clatsop County Clerk and the County Assessor on or before July 15, 2026.

ADOPTED BY THE CITY COUNCIL THIS 1 DAY OF June, 2026.

APPROVED BY THE MAYOR THIS 1 DAY OF June, 2026.

ATTEST:

City Manager

Mayor

ROLL CALL ON ADOPTION
Councilor

Mayor

Adams
Davis
Conklin
Mazzarella
Fitzpatrick

YEA
X
X
X
X
X

NAY

ABSENT