

Resolution No. 26-09

AN APPROPRIATION RESOLUTION FOR MARITIME MEMORIAL FUND #148

WHEREAS, ORS 294.338(3) provides guidance to increase appropriations due to a pressing necessity unforeseen during preparation of the current fiscal year budget; and

WHEREAS, a resolution authorizing the increase of appropriations within the General Fund #001 is required after adoption of the FY 2025-2026 budget, and

WHEREAS, the adjusted budgets are on file in the office of the Director of Finance and Administrative Services at City Hall;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

Maritime Memorial General Professional Services are increased by \$3,000 to account for extra expenditures made necessary by more engraving applications than anticipated; and

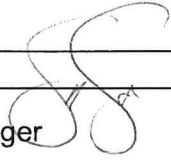
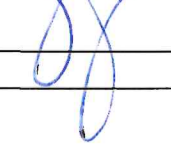
The Maritime Memorial Contingency is decreased by a \$3,000 transfer into #148 0000 620 4540 General Professional Services.

<b>General Fund #001</b>	<b>Adopted Budget</b>	<b>Change</b>	<b>Adjusted Budget</b>
<b><u>Beginning Fund Balance</u></b>			
<u>Beginning Fund Balance</u>	\$13,100	-	\$13,100
<u>Gifts &amp; Bequests</u>	\$12,000	-	\$12,000
<u>Interest Earnings</u>	\$500	-	\$500
<b><u>Total Resources</u></b>	<b><u>\$25,600</u></b>		<b><u>\$25,600</u></b>
<b><u>Requirements</u></b>			
<u>Professional Services</u>	\$10,000	\$3,000	\$13,000
<u>Contingency</u>	\$5,000	(\$3,000)	\$2,000
<b><u>Total Requirements</u></b>	<b><u>\$15,000</u></b>		<b><u>\$15,000</u></b>
<b><u>Ending Fund Balance</u></b>	<b><u>\$10,600</u></b>		<b><u>\$10,600</u></b>

ADOPTED BY THE CITY COUNCIL THIS 18 DAY OF  
May, 2026.

APPROVED BY THE MAYOR THIS 18 DAY OF  
May, 2026.

ATTEST:

\_\_\_\_\_  
\_\_\_\_\_  
City Manager  Mayor 

ROLL CALL ON ADOPTION		YEA	NAY	ABSENT
Councilor	Davis	X		
	Mazarella	X		
	Adams	X		
	Conklin	X		
Mayor	Fitzpatrick	X		