

Avg FTE (2025)
365

Total Turnover (2025)
18 (4.9%)

Female Employees (2025)
111 (30.4%)

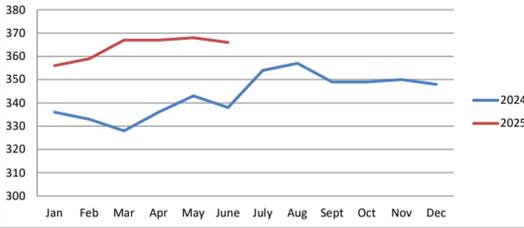
Departments
20



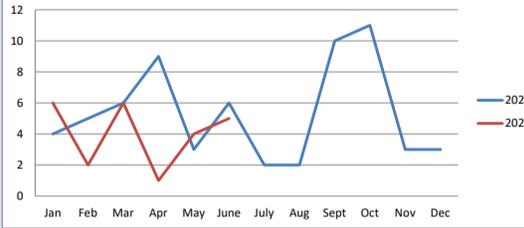
Workforce BI-Metrics

January 1, 2024 to June 30, 2025

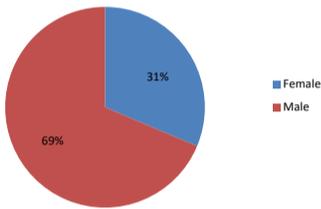
FTE Trend



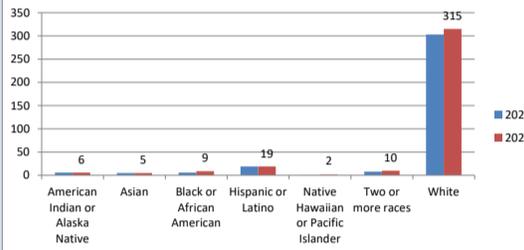
Turnover Trend



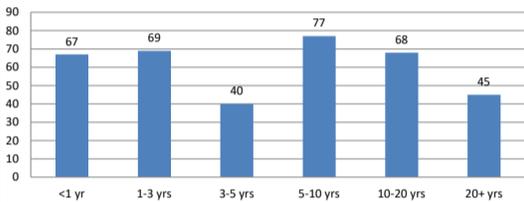
Gender Distribution (As of 06-30-2025)



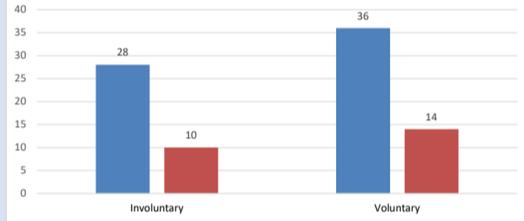
Race Distribution (As of 06-30-2025)



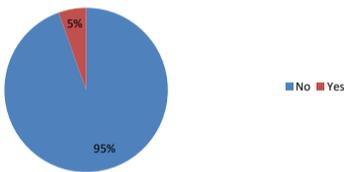
Years of Service (As of 06-30-2025)



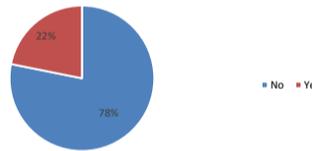
Retention Focused Turnover



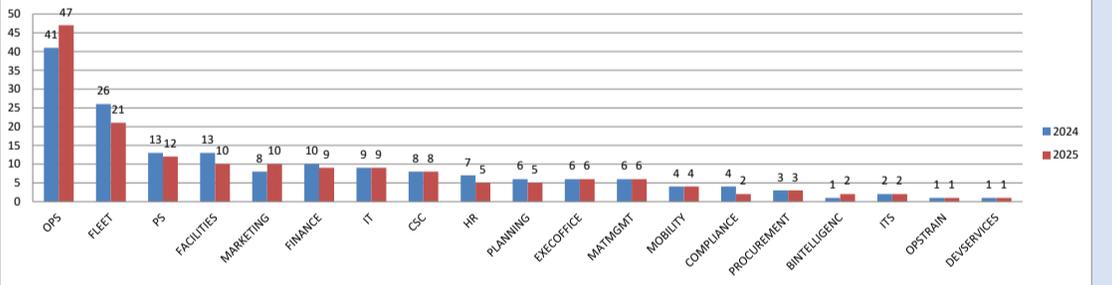
Retirement Eligibility base on age 65+ (As of 06-30-2025)



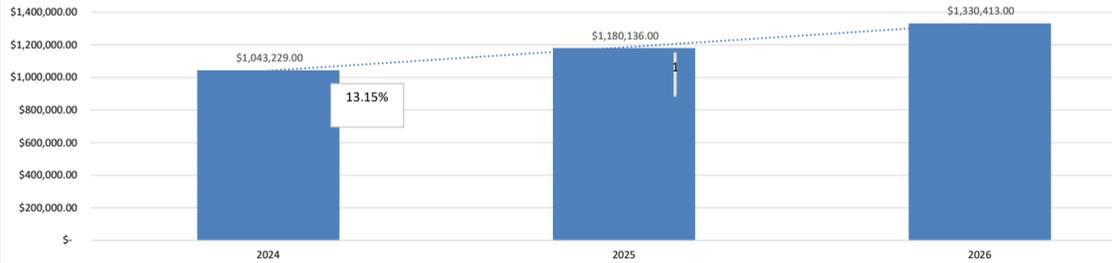
Retirement Eligibility in 2030 (age 65+)



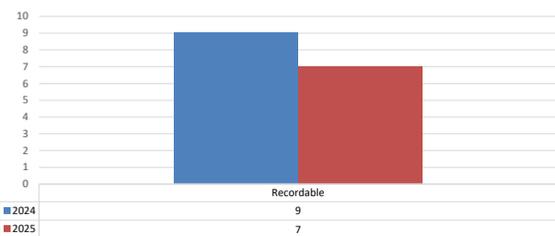
Department Comparison



Benefit Contributions



OSHA Recordables



OSHA Lost Days

