

RESOLUTION NO. 25-047

A RESOLUTION APPROVING A RATE INCREASE RESULTING FROM INCREASED OPERATIONAL AND DISPOSAL FEE COSTS INCURRED BY WASTE CONNECTIONS OF OREGON, INC. (DBA THE DALLES DISPOSAL)

WHEREAS, in 1992, the City granted Waste Connections of Oregon, Inc. (dba The Dalles Disposal) (**Franchisee**) a franchise to operate and conduct a solid waste collection service pursuant to the provisions of TDMC Chapter 4.04 (*Solid Waste Collection and Disposal*);

WHEREAS, on September 15, 2025, Franchisee submitted a request for a rate increase averaging approximately 2.58% for increased operational costs and disposal fees, a copy of which is attached to and made part of this Resolution as its **Exhibit A**;

WHEREAS, TDMC 4.04.110 provides Council with the authority to adjust Franchisee’s rates within the City’s corporate limits so long as the increase is just and reasonable and adequate to provide necessary collection service;

WHEREAS, at its November 24, 2025, regular meeting, Council provided an opportunity for interested persons to comment on the enactment of this Resolution prescribing a fee increase, consistent with the provisions of ORS 294.160(1); and

WHEREAS, based on the evidence and comments presented and offered during the meeting, Council hereby finds approval of Franchisee’s requested rate increase resulting from increased operational costs and disposal fees is just and reasonable and adequate to provide necessary collection service within the City’s corporate limits.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF THE DALLES RESOLVES AS FOLLOWS:

1. Rate Increase Approved. The rate increase requested by Franchisee resulting from increased operational costs and disposal fees is hereby approved consistent with **Exhibit A** and shall take effect on January 1, 2026.

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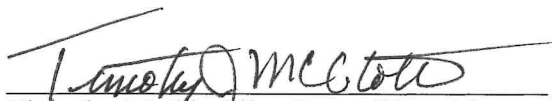
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2. Effective Date. This Resolution shall be effective upon adoption.

PASSED AND ADOPTED THIS 24TH DAY OF NOVEMBER, 2025,

Voting Yes	Councilors:	Richardson, Randall, Rungson, Wring, McGlothlin
Voting No	Councilors:	_____
Abstaining	Councilors:	_____
Absent	Councilors:	_____

AND APPROVED BY THE MAYOR THIS 24TH DAY OF NOVEMBER, 2025.



Timothy McGlothlin, Council President

ATTEST:



Amie Ell, City Clerk



WASTE CONNECTIONS
Connect with the Future[®]

The Dalles City Hall
313 Court St
The Dalles, OR 97058

September 15, 2025

Attention:
Mayor Richard Mays
Council Members

Dear Mayor Mays and Council Members,

The Dalles Disposal would like to respectfully request a rate adjustment averaging approximately 2.58% to help offset rising operational costs and disposal fees. We request this adjustment to be effective January 1, 2026. Some examples of these increases include but are not limited to, health care cost, fleet maintenance, fuel and containers.

We use The Consumer Price Index (CPI) for the Standard Metropolitan Statistical Area (West-C) to benchmark our changes in operational costs. The most recent July to July comparison increased 3.04% and we believe this is a good indicator of our overall experience. The Wasco County Landfill will be increasing both its gate rate and the pass-through Household Hazardous Waste tax by 2.58% effective January 1, 2026. We have incorporated these increases into the attached proposed rate schedule.

We would like to be scheduled on the council agenda at your earliest convenience to discuss our proposal. We appreciate the continued opportunity to provide The Dalles with high quality solid waste services.

Sincerely,

Jim Winterbottom
District Manager

Enclosure: Proposed Rate Sheets



**Waste Connections of Oregon, Inc.
dba The Dalles Disposal
Proposed City of The Dalles Rates
Effective January 1, 2026**

SERVICE	CURRENT RATE	2.58%	2.58%	TOTAL INCREASE	NEW RATE
		TOTAL LF INCREASE	BUSINESS INCREASE		
RESIDENTIAL					
CANS/ROLLCARTS					
Weekly					
- (1) 20 gal can	\$15.09	\$0.06	\$0.33	\$0.39	\$15.48
- (1) 32 gal can	\$21.78	\$0.10	\$0.46	\$0.56	\$22.34
- 90 gal rollcart	\$32.10	\$0.26	\$0.57	\$0.83	\$32.93
- 105 gal cart (Phase Out)	\$34.54	\$0.31	\$0.58	\$0.89	\$35.43
- each add'l can	\$21.78	\$0.10	\$0.46	\$0.56	\$22.34
EOW					
- (1) 32 gal can	\$17.75	\$0.06	\$0.40	\$0.46	\$18.21
Call In					
- (1) 32 gal can	\$15.45	\$0.03	\$0.37	\$0.40	\$15.85
- 90 gal rollcart	\$23.20	\$0.08	\$0.52	\$0.60	\$23.80
YARD DEBRIS					
* 12 month min sign-up period					
* \$18 restart fee if service cancelled and restarted within year					
* 60 gal yard debris cart					
Weekly	\$10.53	\$0.17	\$0.10	\$0.27	\$10.80
EOW	\$7.23	\$0.10	\$0.08	\$0.18	\$7.41
SPECIAL CHARGES					
* The following additional charges are assessed to customers whose cans, rollcarts or containers pose a potential safety risk to our employees due to the difficult and unsafe location of their service containers.					
Additional Charge:					
- Excess distance	\$9.33	\$0.00	\$0.24	\$0.24	\$9.57
- Steps/stairs	\$9.33	\$0.00	\$0.24	\$0.24	\$9.57
- Through gate	\$9.33	\$0.00	\$0.24	\$0.24	\$9.57
- Lock and Key Set	\$15.31	\$0.00	\$0.40	\$0.40	\$15.71
- Locking Cart Setup	\$20.42	\$0.00	\$0.53	\$0.53	\$20.95
- extra can/bag/box	\$8.56	\$0.01	\$0.21	\$0.22	\$8.78
- loose yardage per yd	\$36.64	\$0.20	\$0.74	\$0.94	\$37.58
(over-the-top extra around conts-cans-rollcarts on the ground)					
- bulk items (*Bring to transfer station)					
- return trip can	\$9.47	\$0.01	\$0.23	\$0.24	\$9.71
- return trip rollcart	\$12.57	\$0.03	\$0.29	\$0.32	\$12.89
- rollcart redelivery	\$13.04	\$0.00	\$0.34	\$0.34	\$13.38
- Off day PU	\$9.33	\$0.00	\$0.24	\$0.24	\$9.57
- Delinquent fee	\$16.36	\$0.00	\$0.42	\$0.42	\$16.78
(Acct delinquent after 30 days from billing)					
- NSF/unhoned check fee	\$38.70	\$0.00	\$1.00	\$1.00	\$39.70
- New Acct set up fee	\$7.46	\$0.00	\$0.19	\$0.19	\$7.65
- Change in service	\$7.46	\$0.00	\$0.19	\$0.19	\$7.65
(name/address/service)					

Low Income/Elderly/Disabled persons (qualified by MCCAC) will receive a \$6.15/month discount

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SERVICE	CURRENT RATE	2.58%	2.58%	TOTAL INCREASE	NEW RATE
		TOTAL LF INCREASE	BUSINESS INCREASE		
COMMERCIAL					
CANS/ROLLCARTS					
Weekly					
- (1) 32 gal can	\$26.03	\$0.10	\$0.57	\$0.67	\$26.70
- 90 gal rollcart	\$39.40	\$0.26	\$0.76	\$1.02	\$40.42
- 105 gal cart (Phase Out)	\$40.20	\$0.31	\$0.73	\$1.04	\$41.24
- each add'l can	\$26.03	\$0.10	\$0.57	\$0.67	\$26.70
EOW					
- (1) 32 gal can	\$21.69	\$0.06	\$0.50	\$0.56	\$22.25
Call In					
- (1) 32 gal can	\$17.02	\$0.03	\$0.41	\$0.44	\$17.46
- 90 gal rollcart	\$25.64	\$0.08	\$0.59	\$0.67	\$26.31
SPECIAL CHARGES					
* The following additional charges are assessed to customers whose cans, rollcarts or containers pose a potential safety risk to our employees due to the difficult and unsafe location of their service containers.					
Additional Charge (Cans):					
- Sunken Can	\$9.33	\$0.00	\$0.24	\$0.24	\$9.57
- Excess distance	\$9.33	\$0.00	\$0.24	\$0.24	\$9.57
- Steps/stairs	\$9.33	\$0.00	\$0.24	\$0.24	\$9.57
- Through gate	\$9.33	\$0.00	\$0.24	\$0.24	\$9.57
- Lock and Key Set	\$15.31	\$0.00	\$0.40	\$0.40	\$15.71
- Locking Cart Setup	\$20.42	\$0.00	\$0.53	\$0.53	\$20.95
-extra can/bag/box	\$8.56	\$0.01	\$0.21	\$0.22	\$8.78
- loose yardage per yd	\$36.64	\$0.20	\$0.74	\$0.94	\$37.58
(*extra garbage ontop or around cans and rollcarts which must be manually handled & placed in truck)					
- bulk items (*Bring to transfer station)					
- return trip can	\$9.47	\$0.01	\$0.23	\$0.24	\$9.71
- return trip rollcart	\$12.63	\$0.03	\$0.30	\$0.33	\$12.96
- rollcart redelivery	\$13.04	\$0.00	\$0.34	\$0.34	\$13.38
- Off day PU	\$9.47	\$0.00	\$0.24	\$0.24	\$9.71
- Delinquent fee	\$16.36	\$0.00	\$0.42	\$0.42	\$16.78
(Acct delinquent after 30 days from billing)					
- NSF/unhonored check fee	\$38.70	\$0.00	\$1.00	\$1.00	\$39.70
- New Acct set up fee	\$7.46	\$0.00	\$0.19	\$0.19	\$7.65
- Change in service	\$7.46	\$0.00	\$0.19	\$0.19	\$7.65
(name/address/service)					
CONTAINERS					
1 1/2 Yd Containers					
- Call In	\$39.69	\$0.17	\$0.86	\$1.03	\$40.72
- EOW	\$58.22	\$0.36	\$1.15	\$1.51	\$59.73
- 1XPW	\$116.54	\$0.71	\$2.30	\$3.01	\$119.55
- Additional day rate =					
# days x 1 x wk rate					

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SERVICE	CURRENT RATE	2.58%	2.58%	TOTAL INCREASE	NEW RATE
		TOTAL LF INCREASE	BUSINESS INCREASE		
2 Yd Containers					
- Call In	\$55.87	\$0.22	\$1.22	\$1.44	\$57.31
- EOW	\$77.88	\$0.48	\$1.54	\$2.02	\$79.90
- 1XPW	\$155.70	\$0.95	\$3.07	\$4.02	\$159.72
- Additional day rate = # days x 1 x wk rate					
3 Yd Containers					
- Call In	\$79.41	\$0.33	\$1.72	\$2.05	\$81.46
- EOW	\$116.48	\$0.72	\$2.30	\$3.02	\$119.50
- 1XPW	\$233.11	\$1.43	\$4.60	\$6.03	\$239.14
- Additional day rate = # days x 1 x wk rate					
SPECIAL CHARGES					
- Delivery	\$42.14	\$0.00	\$1.09	\$1.09	\$43.23
- Rent	\$41.09	\$0.00	\$1.06	\$1.06	\$42.15
- Rent-a-bin	\$92.46	\$0.00	\$2.39	\$2.39	\$94.85
- Loose yardage	\$36.64	\$0.20	\$0.74	\$0.94	\$37.58
Containers with difficult access (per cont chg)					
- Not on solid surface	\$10.32	\$0.00	\$0.27	\$0.27	\$10.59
- Stuck in the mud	\$10.32	\$0.00	\$0.27	\$0.27	\$10.59
- Lodged in loose gravel	\$10.32	\$0.00	\$0.27	\$0.27	\$10.59
- Overweight	\$10.32	\$0.00	\$0.27	\$0.27	\$10.59
- Excess distance	\$10.32	\$0.00	\$0.27	\$0.27	\$10.59
- Rolloff curb	\$10.32	\$0.00	\$0.27	\$0.27	\$10.59
COMPACTORS					
* 50,000 max gross weight					
- Per compacted yard	\$40.94	\$0.56	\$0.50	\$1.06	\$42.00
- over 2 tons for 10 yds					
- over 4 tons for 20 yds					
- over 6 tons for 30 yds					
- over 50,000 GW x Fee (*Per each 2,000 lb excess)	\$456.32	\$0.00	\$11.79	\$11.79	\$468.11

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Effective January 1, 2026**

SERVICE	CURRENT RATE	2.58%	2.58%	TOTAL INCREASE	NEW RATE
		TOTAL LF INCREASE	BUSINESS INCREASE		
DROP BOXES					
- 10 yd min fee empty	\$254.03	\$2.02	\$4.55	\$6.57	\$260.60
- 15 yd min fee empty	\$391.24	\$3.04	\$7.08	\$10.12	\$401.36
- 20 yd min fee empty	\$508.07	\$4.05	\$9.09	\$13.14	\$521.21
- 30 yd min fee empty	\$762.13	\$6.07	\$13.64	\$19.71	\$781.84
- 40 yd min fee empty	\$1,016.17	\$8.09	\$18.19	\$26.28	\$1,042.45
- Delivery	\$87.73	\$0.00	\$2.27	\$2.27	\$90.00
- Demurrage per day after 5 days	\$18.68	\$0.00	\$0.48	\$0.48	\$19.16
- LS ydg	\$25.41	\$0.20	\$0.45	\$0.65	\$26.06
- over 2 tons for 10 yds					
- over 4 tons for 20 yds					
- over 6 tons for 30 yds					
- Overweight charge	\$54.83	\$0.00	\$1.42	\$1.42	\$56.25
- over 50,000 GW x Fee (*Per each 2,000 lb excess)	\$456.32	\$0.00	\$11.79	\$11.79	\$468.11
TRANSFER STATION					
Household Garbage					
* 1 can or 1 bag	\$9.48	\$0.03	\$0.22	\$0.25	\$9.73
- Per Yard (After Minimum)	\$17.78	\$0.20	\$0.26	\$0.46	\$18.24
- MINIMUM CHARGE (3 Yards)	\$35.58	\$0.61	\$0.31	\$0.92	\$36.50
* Compacted garbage (3yd)	\$108.84	\$1.67	\$1.15	\$2.82	\$111.66
* TS Scale fee	\$13.41	\$0.00	\$0.35	\$0.35	\$13.76
Bulk Items:					
- Mattress/box springs					
- Recliners/large chairs					
- Couches/furn/tv's (minimum fee plus)	\$11.24	\$0.06	\$0.23	\$0.29	\$11.53
Appliances:					
- each	\$15.00	\$0.18	\$0.21	\$0.39	\$15.39
- Refrigerators	\$41.75	\$0.14	\$0.94	\$1.08	\$42.83
- Tires (each)	\$16.81	\$0.00	\$0.43	\$0.43	\$17.24
- Tires with rims to 16" (each)	\$33.60	\$0.00	\$0.87	\$0.87	\$34.47
Brush and Wood:					
(Must be clean/no garbage/ for recycling)					
- Per Yard (After Minimum)	\$8.76	\$0.11	\$0.12	\$0.23	\$8.99
- MINIMUM CHARGE (3 Yards)	\$26.28			\$0.69	\$26.97
Sharps (Per Container)	\$6.48	\$0.00	\$0.16	\$0.16	\$6.64