

RESOLUTION NO. 25-046

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2025-26, MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE FISCAL YEAR ENDING JUNE 30, 2026.

WHEREAS, during the budget year certain funds may experience revenues above approved category limits; and

WHEREAS, Oregon Budget Law recognizes these events and allows for these changes via supplemental budgets (ORS 294.471); and

WHEREAS, the Special Grants Fund new revenue that was not known at the time the budget was adopted comes from an Oregon Business: Housing Infrastructure Support Fund grant (\$71,998). This grant funding is to be used to support infrastructure planning and design for the Chenowith Loop affordable housing development, and will include water, storm water, and transportation planning to support project development; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL AS FOLLOWS:

1. Adopt the following Supplemental Budget. The City Council hereby authorizes the following Supplemental Budget and Appropriations for 2025-26 in the General Fund:

<u>FUND OR DEPT.</u>	<u>BUDGETED</u>	<u>BUDGET ADJUSTMENT</u>	<u>AMENDED BUDGET</u>
<u>SPECIAL GRANTS FUND (018)</u>			
Revenue			
Transfers in: State Grant Business Oregon	\$ 0	\$ 71,998	+ \$ 71,998
<i>Line item detail: 018-0000-334.90-10</i>			
Expenditures			
816 Chenowith Loop Road Project	\$ 0	\$ 71,998	+ \$ 71,998
<i>Line item detail: 018-4980-000.31-10</i>			
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2. Effective Date. This Resolution shall become effective upon adoption by the City Council and shall remain in effect until receipt and acceptance of the FY25/26 audit report.

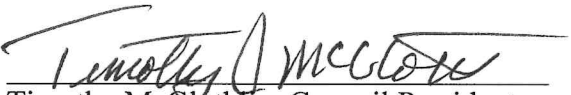
PASSED AND ADOPTED THIS 24TH DAY OF NOVEMBER, 2025.

Voting Yes
Voting No
Abstaining
Absent

Councilors:
Councilors:
Councilors:
Councilors:

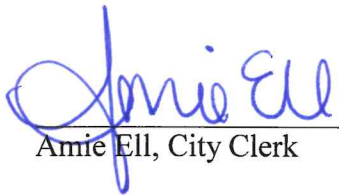
Richardson, Waring, Bungon, Randall, McGlothlin

AND APPROVED BY THE MAYOR THIS 24TH DAY OF NOVEMBER, 2025.



Timothy McGlothlin, Council President

ATTEST:



Amie Ell, City Clerk