

Resolution No. 25- 29

A BUDGET AMENDMENT RESOLUTION TO RECEIVE AND APPROPRIATE REVENUE IN THE LIBRARY  
SPECIAL PROJECTS FUND #134

WHEREAS, ORS 294.471(1)(a) provides guidance for a supplemental budget to increase appropriations due to an occurrence or condition that is not ascertained when preparing the original budget that requires a change in financial planning, and;

WHEREAS the gift from the Library Foundation was not anticipated as revenue in the 2025-2026 budget process, and;

WHEREAS there has been an ongoing need for a fund to accept donations and small grants for programing and special projects, and;

WHEREAS, a Resolution creating the Library Special Projects Fund #134 will be considered by Council in the regular meeting on September 2, 2025, and

WHEREAS, a Resolution authorizing the increase of revenue and appropriations within the Library Special Projects Fund #134 is required after adoption of the FY 2025-2026 budget, and

WHEREAS, the adjusted budgets are on file in the office of the Director of Finance and Administrative Services at City Hall;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

Increase revenue by \$82,000 including interest and increase appropriations by \$30,000 in Capital Outlay and \$52,000 in Program Support in the Library Special Projects Fund #134.

<b>Library Special Projects Fund #234</b>	<b>Adopted Budget</b>	<b>Column1 Change</b>	<b>Adjusted Budget</b>
Beginning Fund Balance	-		-
Gifts and Donations		80,000	80,000
Interest	-	2,000	2,000
<b><u>Total Resources</u></b>	-	<b>82,000</b>	<b>82,000</b>
<b><u>Requirements</u></b>			
<u>Program Support</u>		52,000	52,000
Capital Outlay	-	30,000	30,000
<b><u>Subtotal Requirements</u></b>	-	<b>82,000</b>	<b>82,000</b>
Ending Fund Balance	-	-	-
<b><u>Total Requirements</u></b>	-	<b>82,000</b>	<b>82,000</b>

ADOPTED BY THE CITY COUNCIL THIS 2 DAY OF September, 2025.  
APPROVED BY THE MAYOR THIS 2 DAY OF September, 2025.

ATTEST:

  
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City Manager

  
\_\_\_\_\_  
Mayor

ROLL CALL ON ADOPTION

		YEA	NAY	ABSENT
Councilor	Davis	X		
	Mazzarella			X
	Adams	X		
	Lump	X		
Mayor	Fitzpatrick	X		