

2020 Pavement Rehabilitation Project

	Pav Rehab Proj	W/O Contingency	2020 Pavement	2021 Pavement	2022 Pavement
1 N Emery Drive (Crestview Dr to Douglas Ave)	\$ 250,713.00	\$ 208,927.50	\$ 208,927.50		
2 Douglas Avenue (Emery Dr to Deborah Rd)	\$ 129,738.00	\$ 108,115.00	\$ 108,115.00		
3 Deborah Road (Douglas Ave to Haworth Ave)	\$ 417,541.80	\$ 347,951.50	\$ 347,951.50		
4 Douglas Avenue (Deborah Rd to Cedar St)	\$ 42,228.00	\$ 35,190.00		\$ 35,190.00	
5 E Sixth Street (S River St to S Columbia St)	\$ 346,800.00	\$ 289,000.00		\$ 289,000.00	
6 Mission Drive (N College St to Mission Ct)	\$ 207,685.20	\$ 173,071.00		\$ 173,071.00	
7 N Edwards Street (E Sherman St to Vermillion St)	\$ 334,656.00	\$ 278,880.00		\$ 278,880.00	
8 S Edwards Street (E Third St to E Fifth St)	\$ 261,594.00	\$ 217,995.00			\$ 217,995.00
9 S School Street (E Fourth St to E Sixth St)	\$ 192,114.00	\$ 160,095.00			\$ 160,095.00
10 Brutscher Street (Hayes St to Portland Rd) \$TBD	\$ 400,000.00	\$ 333,333.33			\$ 333,333.33
	\$ 2,583,070.00	\$ 2,152,558.33	\$ 664,994.00	\$ 776,141.00	\$ 711,423.33

	W/O Contingency	+10% (for 2020)	+10% (for 2021)	+10% (for 2021)
Pav Rehab =		\$ 731,493.40	\$ 853,755.10	\$ 782,565.67
Consultant =	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00
Pav Maint (2020) =	\$ 220,000.00	\$ 242,000.00		
Pav Maint (2021) =	\$ 150,000.00		\$ 165,000.00	
Pav Maint (2022) =	\$ 150,000.00			\$ 165,000.00
Total (for 2020) =	\$ 1,009,994.00	\$ 1,098,493.40		
		Not to exceed \$1.1M		
Total (for 2021) =	\$ 1,051,141.00		\$ 1,143,755.10	
			Not to exceed \$1.1M	
Total (for 2022) =	\$ 986,423.33			\$ 1,072,565.67
				Not to exceed \$1.1M