

CITY OF BROOKINGS

RESOLUTION 25-R-1275

A RESOLUTION ADOPTING THE CITY OF BROOKINGS BUDGET, DECLARING TAX LEVIED, and MAKING APPROPRIATIONS FOR THE 2025-26 FISCAL YEAR AND TO CATEGORIZE THE LEVY.

BE IT RESOLVED that the City Council of the City of Brookings hereby adopts the budget for fiscal year 2025-26 in the sum of \$71,548,987 now on file at the Finance and Administration Department.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2025, and for the purposes shown below, are hereby appropriated as follows:

GENERAL FUND		
Judicial	\$53,933	
Finance and Administration	704,989	
Police	4,288,785	
Fire	354,324	
Planning & Building	386,608	
Parks & Recreation	512,404	
Golf Course	900,000	
Swimming Pool	160,500	
Non-Departmental	175,100	
Special Appropriations:		
Debt Service	173,270	
Transfers	533,000	
Contingency	689,409	
TOTAL GENERAL FUND APPROPRIATION		\$8,932,320
STREET FUND		
Streets Maintenance	623,028	
Special Appropriations:		
Debt Service	8,106	
Transfers	238,700	
Contingencies	149,168	
TOTAL STREET FUND APPROPRIATION		1,019,000
WATER FUND		
Water Distribution	713,705	
Water Treatment	725,532	
Special Appropriations:		
Debt Service	29,466	
Transfers	774,829	
Contingencies	211,468	
TOTAL WATER FUND APPROPRIATION		2,455,000
WASTEWATER FUND		
Wastewater Collection	1,214,557	
Wastewater Treatment	1,486,902	
Special Appropriations:		
Debt Service	29,466	
Transfers	1,007,000	
Contingencies	590,375	
TOTAL WASTEWATER FUND APPROPRIATION		4,328,300
9-1-1 FUND		
9-1-1 Division	263,700	
Special Appropriations:		
Transfers	170,000	
Contingencies	461,300	
TOTAL 9-1-1 FUND APPROPRIATION		895,000
TOURISM FUND		
Tourism Division	382,300	
Special Appropriations:		
Transfers	18,200	
Contingencies	30,000	
TOTAL TOURISM FUND APPROPRIATION		430,500

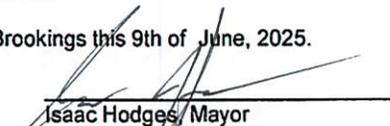
AIRPORT FUND		
Airport Division	273,297	
Special Appropriations:		
Contingencies	<u>131,003</u>	
TOTAL AIRPORT APPROPRIATION		404,300
GOVERNMENTAL LOAN FUND		
Debt Service		125,256
WATER LOAN FUND OECDD		
Debt Service		509,829
STORM LOAN FUND		
Debt Service		0
WASTEWATER LOAN FUND		
Debt Service		1,118,902
TECHNOLOGY RESERVE FUND		
Technology Program	132,500	
Special Appropriations:		
Transfers	65,500	
Contingencies	<u>30,000</u>	
TOTAL FUND APPROPRIATION		228,000
CAPITAL PROJECTS RESERVE FUND		
Capital Outlay		3,387,000
STREET SYSTEM REPLACEMENT FUND		
Street Maintenance		1,337,000
WATER SYSTEM REPLACEMENT FUND		
Water System Maintenance		2,330,000
WASTEWATER SYSTEM REPLACEMENT FUND		
Wastewater System Maintenance		29,375,000
STORMWATER SYSTEM REPLACEMENT FUND		
Stormwater System Maintenance		1,587,000
STREET SYSTEM DEVELOPMENT FUND		
Street Program		5,615,032
WATER SYSTEM DEVELOPMENT FUND		
Water System		426,000
WASTEWATER COLLECTIONS SYSTEM DEVELOPMENT FUND		
Wastewater System		3,240,000
PARKS & REC SYSTEM DEVELOPMENT FUND		
Parks and Recreation Program		587,550
STORMWATER SYSTEM DEVELOPMENT FUND		
Stormwater System		337,000
SPECIAL POLICE		
K-9	102,500	
Safety City	7,400	
Police Reserves	18,800	
Police VIPS	100	
Grants Program	5,500	
Range	7,500	
TOTAL FUND APPROPRIATION		139,800
HEALTH FAIR FUND		
Health Fair Program		1,307
SPECIAL FIRE FUND		
Fire Program		5,800

TOTAL CITY OF BROOKINGS APPROPRIATIONS	68,814,896
RESERVED AMOUNTS	
Water Loan Fund	499,026
Wastewater Loan Fund	<u>2,235,065</u>
	<u>2,734,091</u>
TOTAL ADOPTED BUDGET	<u><u>\$71,548,987</u></u>

BE IT FURTHER RESOLVED that the City Council of the City of Brookings hereby imposes the taxes provided for in the adopted budget at the rate of \$3.7630 per \$1,000 of assessed value for operations; and that these taxes are hereby imposed and categorized for tax year 2025-26 upon the assessed value of all taxable property within the district as follows:

	CATEGORIZING THE TAX	
	General Government	Excluded from Limitation
General Fund	\$3.7630/1000	

ADOPTED by the City Council for the City of Brookings this 9th of June, 2025.


Isaac Hodges, Mayor

ATTEST by: 
Brooklyn Osterhage, City Recorder