A RESOLUTION AMENDING APPROPRIATION IN THE FISCAL YEAR 2024-2025 FOR THE GENERAL FUND

WHEREAS, ORS 294.338(3) provides guidance to amend the budget for a specific purpose or purposes, and

WHEREAS the City Attorney was contracted to do additional work not covered in his regular contract, and

WHEREAS the circumstances requiring the expenditure could not have been foreseen at the time of the preparation of the budget for the current year, and

WHEREAS, a resolution authorizing the acceptance of grant funds to the General Fund is required after adoption of the FY 2024-2025 budget.

WHEREAS, the adjusted budgets are on file in the office of the Director of Finance and Administrative Services at City Hall.

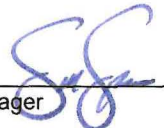NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

Authorizes the transfer of $8,000 from the contingency in the General Fund to the City Attorney section in the General Fund #001-1800-620-4355. The total appropriation amount in the fund remains unchanged at $19,617,270.

GENERAL FUND #001	Adopted Budget	Column1 Change	Adjusted Budget
Beginning Fund Balance	7,193,200	-	7,193,200
Ad Valorem Taxes	7,844,000		7,844,000
Non Ad Valorem Taxes	3,089,760		3,089,760
Licenses & Permits	26,500		26,500
Intergovernmental	149,960		149,960
Charges for Services	334,410		334,410
Fines & Forfeits	105,100		105,100
Interest	320,000	-	320,000
Miscellaneous	72,500		72,500
Transfers In	481,840		481,840
Total Resources	19,617,270		19,617,270
Requirements			
City Council	27,420		27,420
City Manager	422,770		422,770
Human Resources	344,200		344,200
Municipal Court	136,780		136,780
Finance	995,407		995,407
City Attorney	89,000	8,000	97,000
Community Development	707,170		707,170
City Hall	82,101		82,101
Non-Departmental - Unallocated	1,214,955		1,214,955
Fire	2,997,870		2,997,870
Police	3,990,769		3,990,769
Library	727,510		727,510
Transfer to Other Funds	1,697,637		1,697,637
Contingency	6,183,681	(8,000)	6,175,681
Subtotal Requirements	19,617,270	-	19,617,270
Ending Fund Balance	-	-	-
Total Requirements	19,617,270	-	19,617,270
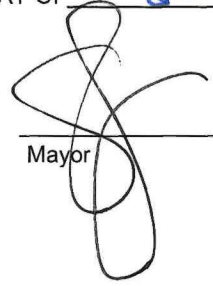
ADOPTED BY THE CITY COUNCIL THIS___16___DAY OF___June___, 2025.

APPROVED BY THE MAYOR THIS___16___DAY OF___June___, 2025.

ATTEST:

_____
City Manager

_____
Mayor

ROLL CALL ON ADOPTION		YEA	NAY	ABSENT
Councilor	Davis	X		
	Mazzarella	X		
	Adams	X		
	Lump	X		
Mayor	Fitzpatrick	X		