RESOLUTION NO. 2701 Introduced by All Commissioners

ADOPTING WATER DEPARTMENT RATES AND FEES; ESTABLISHING JULY 1, 2025, AS THE EFFECTIVE DATE, AND REPEALING ALL OTHER RESOLUTION IN CONFLICT

WHEREAS, the City of Warrenton Water Department operates as an enterprise fund, requiring that revenues fully cover operating expenses, capital needs, and debt service;

WHEREAS, the City of Warrenton must update its water rates to reflect increasing operational costs, capital improvements, and debt service obligations; and

WHEREAS, the Warrenton Budget Committee has approved a 4% increase in water rates as part of the Fiscal Year 2025-2026 budget process; and

NOW THEREFORE, The City Commission of the City of Warrenton resolves as follows:

<u>Section 1:</u> The Warrenton City Commission hereby adopts the attached schedule of water rates, listed in Exhibit A for all customers of the municipal water service.

<u>Section 2.</u> The Warrenton City Commission hereby adopts the attached schedule of installation and administrative fees, listed in Exhibit B, for all customers of the municipal water service.

<u>Section 3.</u> Any fees, charges, taxes, or penalties established by this resolution are hereby determined by the Warrenton City Commission to not be subject to the limitations of Section 11b, Article XI of the Oregon Constitution, and are adopted in accordance with ORS 310.145, Sections 1(b)(e) and 2.

<u>Section 4.</u> This resolution shall take effect July 1, 2025.

First reading: May 27, 2025 Second reading: June 10, 2025

ADOPTED by the City Commission of the City of Warrenton this 10th day of June 2025.

APPRO

Henry A. Balensifer HI, Mayor

ATTEST

Dawne Shaw, City Recorder

City of Warrenton Monthly Water Service Rates Effective 7/1/25

Monthly water service rates for customers of the water system shall be a combination of the following:

Base Rate: Every account shall pay a base rate per month, according to the size of the meter, to include a consumption allowance of 2,000 gallons per month. All customers are subject to the monthly "ready-to-serve" base rate, regardless of consumption:

Base Rate				
Meter Size (inches)	In	side City	Ou	Itside City
3/4	\$	36.75	\$	55.07
1	\$	42.57	\$	63.84
1 1/2	\$	57.00	\$	85.49
2	\$	74.36	\$	111.53
3	\$	120.78	\$	181.14
4	\$	172.90	\$	259.32
6	\$	317.62	\$	476.46
8	\$	491.38	\$	737.08
10	\$	694.19	\$	1,041.29

Volume Rate: Every meter shall pay a volume rate, according to customer class, for every thousand gallons of metered consumption:

Volume Rate				
Range/Customer Class	Inside City		Outside City	
0 to 2,000 gallons: Residential / Multi Family Commercial Industrial Institutional Government	\$ \$ \$ \$		\$ \$ \$ \$	-
City of Gearhart	\$	-	\$	-
2,001 gallons and over:				
Residential / Multi Family Commercial	\$ \$	5.21 7.81	\$ \$	7.86 11.64
Industrial	\$	9.26	\$	13.94
Institutional Government City of Gearhart*	\$ \$ \$	6.34 9.81 9.81	\$ \$ \$	9.56 14.70 14.70

*Per agreement

EXHIBIT B

City of Warrenton

Water Department Installation and Administrative Fees

INSTALLATIONS

Meter Size	Equivalent Meter Rations	Capacity Allowance (GPD)	Connection Fee Base Rate*
3/4"	1.0	690	\$1,300.00
1"	1.7	1,173	\$1,500.00
1 1/2"	3.3	2,277	\$1,148.00
2"	5.3	3,657	\$1,844.00
3"	10.0	6,900	\$3,480.00
4"	16.7	11,523	\$5,812.00
6"	33.3	22,977	\$11,588.00
8"	53.3	36,777	\$18,548.00
10"	76.7	52,923	\$26,692.00

*Actual costs for a full-service connection installation above connection fee base rate will be billed to the applicant after installation is complete.

INSTALLATION ADMINISTRATION FEES

**Connection for which the owner has provided all infrastructure improvements for complete installation other than the meter and tailpiece.

Each subdivision lot for single-family or manufactured dwelling (meter only by City)	¾" \$500.00 ** 1" \$600.00 **
Each living unit in a multi-family dwelling, accessory building, each separate unit in a commercial, industrial, or institutional structure unless each unit has its own separate water meter.	\$178.00
Each RV space (in complex with a master meter)	\$ 136.00
Administrative fees for Requests for Information on water availability not associated with a proposed project or pre- application.	\$ 50.00

SERVICE CALL

Call requested by customer In-City	\$ 20.00
Call requested by customer Outside-City	\$ 30.00
Final Read In-City	\$ 20.00
Final Read Outside-City	\$ 30.00
Emergency After Hours Fee	\$ 150.00

LATE CHARGES

Additional charge for late payment NOT RECEIVED by 5:00 pm on last business day of each month	\$ 3.00	•	
Door hanger penalty on Past-Due Accounts	\$ 33.00		
Shutoff penalty on Past-Due Accounts	\$ 120.00		

METER REMOVAL

Cancelled Account	\$ 75.00

VACANCY/VACATION CHARGES

Temporary Billing Suspension Fee – Off	\$ 100.00
Temporary Billing Suspension Fee – On	\$ 100.00

MISCELLANEOUS CHARGES

Lien Searches	\$ 15.00
Returned Payment Fee Payment	\$ 35.00
Inaccessible to Read Penalty (daily)	\$ 100.00
Unauthorized Use Penalty (each)	\$ 1,000.00

HYDRANT METER CHARGES

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Hydrant Meter Deposit	1 3	500.00
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