

**A RESOLUTION TO ADOPT BUDGET, MAKE APPROPRIATIONS, DECLARE TAX LEVIES AND  
CATEGORIZE TAXES FOR THE CITY OF ASTORIA BEGINNING July 1, 2025**

WHEREAS, in accordance with ORS 294.456, the City Council is required to adopt the budget, make appropriations, declare tax levies and categorize taxes by resolution; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ASTORIA:

Section 1. That the City Council of the City of Astoria hereby adopts the budget as approved by the Budget Committee for FY 2025-26 in the total sum of \$ 81,000,942\*, now on file at City Hall.

Section 2. That the expenditures for the fiscal year beginning July 1, 2025, and for the purposes shown below, are hereby appropriated as follows:

<b><u>General Fund</u></b>		<b><u>Parks SDC Improvement Fund</u></b>	
City Council	57,830	Parks	-
City Manager	457,260	Contingency	17,040
Human Resources	506,440	FUND TOTAL	17,040
Municipal Court	152,700		
Finance	1,071,170	<b><u>Astoria Road District Fund</u></b>	
City Attorney	112,500	Streets	880,000
Community Development	989,140	Transfers to Other Funds	63,100
City Hall	73,980	Contingency	200,000
Fire	3,198,830	FUND TOTAL	1,143,100
Police	4,358,011		
Library	836,715	<b><u>State Tax Street Fund</u></b>	
Contingency	6,504,655	Streets	-
Transfers to Other Funds	1,675,677	Transfers to Other Funds	1,159,800
Nondepartmental-Unallocated	1,150,592	Contingency	150,000
FUND TOTAL	21,145,500	FUND TOTAL	1,309,800
<b><u>Capital Improvement Fund</u></b>		<b><u>Highway Right of Way Reserve Fund</u></b>	
City Hall	30,400	Streets	-
Fire	70,000	Contingency	31,430
Police	116,000	FUND TOTAL	31,430
Library	55,000		
Finance	105,000	<b><u>Public Works Improvement Fund</u></b>	
Parks-Maintenance	25,000	Shop and Yard	16,000
Public Works-Engineering	130,000	Sewer	688,000
Public Works-Shop and Yard	-	Stormwater	600,000
Public Works-Water	377,000	Water	700,000
Materials & Services-Unallocated	206,000	Unallocated	110,000
Capital Outlay-Unallocated	-	Transfer to Other Funds	200,000
Debt Service	-	Debt Service	554,550
Contingency	200,000	Contingency	225,330
Transfers to Other Funds	-	FUND TOTAL	3,093,880
FUND TOTAL	1,314,400		
		<b><u>Public Works Capital Reserve Fund</u></b>	
<b><u>Unemployment Fund</u></b>		Water	2,000,000
Finance	56,500	Contingency	157,000
Contingency	-	FUND TOTAL	2,157,000
FUND TOTAL	56,500		
		<b><u>Library Bond Construction Fund</u></b>	
<b><u>Revolving Loan Fund</u></b>		Library	2,509,300
Community Development	230,600	Contingency	-
Contingency	64,380	FUND TOTAL	2,509,300
FUND TOTAL	294,980		
		<b><u>Sewage Lift Station Rehab Fund</u></b>	
<b><u>Building Inspection Fund</u></b>		Sewer	3,589,909
Community Development	686,670	Contingency	-
Transfers to Other Funds	189,000	FUND TOTAL	3,589,909
Contingency	200,000		
FUND TOTAL	1,075,670	<b><u>WWTP Improvement Project Fund</u></b>	
		Sewer	8,268,595
<b><u>American Rescue Plan (ARP)</u></b>		Contingency	-
Engineering	330,400	FUND TOTAL	8,268,595
FUND TOTAL	330,400		
		<b><u>16th St Water Distribution Project Fund</u></b>	
<b><u>Emergency Communications Fund</u></b>		Water	2,076,526
Emergency Communications	2,606,974	Contingency	-
Transfers to Other Funds	77,000	FUND TOTAL	2,076,526
Contingency	120,000		
FUND TOTAL	2,803,974	<b><u>Pipeline Rd Waterline Resilience Project Fund</u></b>	
		Water	1,092,551
<b><u>Special Police Projects Fund</u></b>		Contingency	-
Police	54,130	FUND TOTAL	1,092,551
Contingency	-		

<b>FUND TOTAL</b>	<b>54,130</b>	<b>Library Bond Debt Service Fund</b>	
<b>Astor West Area Special Projects Fund</b>		Debt Service	607,768
Community Development	703,500	<b>FUND TOTAL</b>	<b>607,768</b>
Contingency	-		
<b>FUND TOTAL</b>	<b>703,500</b>	<b>Combined Sewer Overflow (CSO) Debt Service Fund</b>	
<b>Parks Project Fund</b>		Sewer	30,000
Parks-Maintenance	105,000	Debt Service	1,767,864
Contingency	-	Transfers to Other Funds	300,000
<b>FUND TOTAL</b>	<b>105,000</b>	Contingency	100,000
<b>Maritime Memorial Fund</b>		<b>FUND TOTAL</b>	<b>2,197,864</b>
Parks-Maintenance	10,000		
Contingency	5,000	<b>Public Works Fund</b>	
<b>FUND TOTAL</b>	<b>15,000</b>	Engineering	1,934,570
<b>Parks Operation Fund</b>		Shop & Yard	769,880
Aquatics	950,705	Streets	781,700
Recreation/Administration	954,355	Sanitation	113,310
Maintenance	744,020	Sewer	1,581,640
Transfers to Other Funds	142,700	Stormwater	277,390
Contingency	75,000	Water	2,310,190
<b>FUND TOTAL</b>	<b>2,866,780</b>	Transfers to Other Funds	2,251,990
<b>Water SDC Reimbursement Fund</b>		Contingency	229,540
Water	-	<b>FUND TOTAL</b>	<b>10,250,210</b>
Contingency	24,600		
<b>FUND TOTAL</b>	<b>24,600</b>	<b>Cemetery Fund</b>	
<b>Water SDC Improvement Fund</b>		Parks-Maintenance	177,885
Water	-	Contingency	100,000
Contingency	130,045	<b>FUND TOTAL</b>	<b>277,885</b>
<b>FUND TOTAL</b>	<b>130,045</b>		
<b>Sewer SDC Reimbursement Fund</b>		<b>17th Street Dock Fund</b>	
Sewer	-	Public Works-Engineering	350,000
Contingency	22,100	Public Works-Shop and Yard	134,430
<b>FUND TOTAL</b>	<b>22,100</b>	Transfer to Other Funds	140,000
<b>Sewer SDC Improvement Fund</b>		Debt Service	119,000
Sewer	-	Contingency	140,665
Contingency	3,670	<b>FUND TOTAL</b>	<b>884,095</b>
<b>FUND TOTAL</b>	<b>3,670</b>		
<b>Storm SDC Reimbursement Fund</b>		<b>Aquatic Facility Trust</b>	
Stormwater	-	Parks-Aquatics	15,220
Contingency	46,100	<b>FUND TOTAL</b>	<b>15,220</b>
<b>FUND TOTAL</b>	<b>46,100</b>		
<b>Storm SDC Improvement Fund</b>		<b>Astoria Public Library Endowment Fund</b>	
Stormwater	-	Library	42,180
Contingency	41,080	<b>FUND TOTAL</b>	<b>42,180</b>
<b>FUND TOTAL</b>	<b>41,080</b>		
<b>Transportation SDC Improvement Fund</b>		<b>Cemetery Irreducible Fund</b>	
Streets	-	Transfer to Other Funds	36,000
Contingency	353,600	<b>FUND TOTAL</b>	<b>36,000</b>
<b>FUND TOTAL</b>	<b>353,600</b>		
<b>Parks SDC Reimbursement Fund</b>		<b>Promote Astoria Fund</b>	
Parks	-	City Manager	-
Contingency	2,020	Finance	893,253
<b>FUND TOTAL</b>	<b>2,020</b>	Police	-
		Parks-Maintenance	265,270
		Transfer to Other Funds	506,500
		Public Works-Engineering	710,000
		Contingency	200,000
		<b>FUND TOTAL</b>	<b>2,575,023</b>
		<b>Logan Memorial Library Fund</b>	
		Transfer to Other Funds	-
		<b>FUND TOTAL</b>	<b>-</b>
		<b>Library Renovation Fund</b>	
		Library	14,320
		<b>FUND TOTAL</b>	<b>14,320</b>
		<b>Total Appropriations, All Funds</b>	<b>73,578,745</b>
		<b>Total Unappropriated and Reserves</b>	<b>7,422,197</b>
		<b>Total Adopted Budget *</b>	<b>81,000,942</b>

Section 3. That the City Council of the City of Astoria hereby imposes taxes provided for in the adopted budget at the rate of \$8.1738 per \$1,000 of assessed value for operations and \$642,975 for the General Obligation bond levy.

Section 4. That, in accordance with ORS 310.060(2), the taxes imposed in Section 3 are categorized as General Government taxes subject to the limits of Section 2, Article XI of the Oregon Constitution.

Section 5. That the Finance Director will file this resolution with the Clatsop County Clerk and the County Assessor on or before July 15, 2025.

ADOPTED BY THE CITY COUNCIL THIS 1 DAY OF June, 2025.

APPROVED BY THE MAYOR THIS 2 DAY OF June, 2025.

ATTEST:

City Manager

ROLL CALL ON ADOPTION  
Councilor

Mayor

Adams  
Davis  
Lump  
Mazzarella  
Fitzpatrick

YEA

YEA

X  
X  
X  
X  
X

Mayor

NAY

ABSENT