

**CITY OF THE DALLES
BUDGET COMMITTEE MEETING**

**May 5, 2025
5:30 p.m.**

CITY HALL COUNCIL CHAMBER
313 COURT STREET
&
LIVE STREAMED

https://www.thedalles.org/Live_Streaming

To speak online, register with the City Clerk no later than noon the day of the meeting.
When registering include your full name, city of residence, and the topic you will address.

Upon request, the City will make a good faith effort to provide an interpreter for the deaf or hard of hearing at regular meetings if given 48 hours' notice. To make a request, please contact the City Clerk and provide your full name, sign language preference, and any other relevant information.

Contact the City Clerk at (541) 296-5481 ext. 1119 or amell@ci.the-dalles.or.us.

1. CALL TO ORDER
2. ROLL CALL
3. ELECTION OF CHAIR AND SECRETARY
4. BUDGET MESSAGE, FISCAL YEAR 2025-26
5. CERTIFY CITY OF THE DALLES TAX RATE
6. PUBLIC HEARINGS
 - A. Public Hearing to Receive Testimony Regarding Uses of State Revenue Sharing
 1. Recommend Proposed Uses of State Shared Revenue to City Council
 2. Public Testimony
 3. Close Public Hearing
 - B. Public Hearing to Receive Testimony Regarding the Proposed City Budget
 1. Budget Presentations by Fund
 - Budget Overview
 - General Fund
 - Library

- Airport
- Public Works
- Capital Improvement Funds
- Special Revenue Funds
- Debt Service Funds

2. Public Testimony
3. Close Public Hearing

7. COMMITTEE DISCUSSION
8. APPROVAL FISCAL YEAR 2025-26 BUDGET
9. ADJOURNMENT

Prepared by:

Amie Ell, City Clerk