



CITY OF LEBANON

BUDGET COMMITTEE MEETING AGENDA

April 29, 2024 at 12:00 PM

Santiam Travel Station – 750 3rd Street, Lebanon, Oregon

MISSION STATEMENT

The City of Lebanon is dedicated to providing exceptional services and opportunities that enhance the quality of life for present and future members of the community.

CALL TO ORDER:

NOTE Citizens may address the Budget Committee during the public hearings listed below by filling out a testimony/comment card prior to speaking and hand it to the City Recorder. Public comments can also be submitted by email to city.recorder@lebanonoregon.gov prior to 5:00 p.m. on April 28, 2024. The City Recorder will distribute comments to the Budget Committee at the meeting.

ROLL CALL

APPROVAL OF MINUTES

1. FY 2023-24 Budget Committee Meeting Minutes
2. 2024-04-03 Budget Committee and Urban Renewal Agency Minutes

PRESENTATIONS: City Manager's Office - Ron Whitlatch
City Recorder/Mayor & City Council - Julie Fisher
Community Development - Kelly Hart
Engineering - Ron Whitlatch
Finance & Non-Departmental - Brandon Neish
Human Resources - Angela Solesbee
Information Technologies - Brent Hurst
Library - Kendra Antila
Senior Center/LINX Transit - Kindra Oliver
Police - Frank Stevenson
Public Works - Jason Williams

PUBLIC COMMENTS

COMMITTEE COMMENTS

NEXT SCHEDULED BUDGET MEETING: April 30, 2024 at Noon.

ADJOURNMENT

Meetings are recorded and available on the City's YouTube page at:

<https://www.youtube.com/user/CityofLebanonOR/videos>

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to the City Recorder at 541.258.4905.