

State of Oregon
Department of Environmental Quality

Memorandum

Date: Aug. 22, 2018

To: Environmental Quality Commission

From: Richard Whitman, Director

Subject: Agenda item B, Action item: Certification of 2019-21 Agency Request Budget
Aug. 27, 2018, EQC special meeting

Purpose of item DEQ will request EQC certification of its 2019-21 Agency Request Budget submittal, due to the Oregon Chief Financial Officer by Sept. 1, 2018.

Background For state agencies headed by a board or commission, the budget submittals and associated budget books must be certified by official action of the governing body, and signed by a chair or designee of the commission. EQC, as the governing body for DEQ, has the responsibility to certify that the summary and detailed statements are true and correct to the best of its knowledge and belief and that the accuracy of all numerical information has been verified.

DEQ recommendation and EQC motion DEQ recommends that the Oregon Environmental Quality Commission certifies the DEQ 2019-21 Agency Request Budget and authorizes a signatory for the certification form.

“I move that the commission certifies DEQ’s 2019-21 Agency Request Budget and authorizes Commissioner _____ to sign the certification form, as seen in attachment A of the report for this item, on behalf of the commission”

Attachments A. 2019-21 Agency Request Budget certification form
B. 2019-21 Agency Request Budget numbers summary

Report prepared by Mark Brown
Financial Services Manager

CERTIFICATION

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the accuracy of all numerical information has been verified.

Oregon Department of Environmental Quality

AGENCY NAME

700 NE Multnomah, Ste 600, Portland, OR 97232

AGENCY ADDRESS

SIGNATURE

Notice: Requests of agencies headed by a board or commission must be approved by official action of those bodies and signed by the board or commission chairperson. The requests of other agencies must be approved and signed by the agency director or administrator.

☒ Agency Request

TITLE

☐ Governor's Budget

☐ Legislatively Adopted

DEQ 2019-21 Agency Request Budget Number summaries

2019-21 Agency Request Budget for Operations

Division	Total <i>All fund types</i>	General Funds	Lottery Funds	Other Funds	Federal Funds
Air Quality	\$112,449,657	16,484,783	-	85,699,758	10,265,116
Water Quality	\$88,083,421	38,431,138	5,332,415	32,664,525	11,655,343
Land Quality	\$83,126,789	1,997,272	-	73,578,633	7,550,884
Agency Management	\$38,586,200	945,079	-	37,641,121	-
<i>Total for all divisions</i>	\$322,246,067	\$57,858,272	\$5,332,415	\$229,584,037	\$29,471,343
	100%	18%	2%	71%	9%

FTE: 2017 Legislatively Approved Budget versus 2019 Agency Request Budget

FTE	2017-19 LAB	2019-21 ARB	Increase
Air Quality	239.80	257.99	7.59%
Water Quality	218.75	261.92	19.73%
Land Quality	189.10	197.12	4.24%
Agency Management	87.81	97.28	10.78%
<i>Totals</i>	735.46	814.31	10.72%