



CITY OF NEWBERG BUDGET COMMITTEE AGENDA

TUESDAY, APRIL 14, 2015

6:00 P.M. MEETING

PUBLIC SAFETY BUILDING TRAINING ROOM (401 EAST THIRD STREET)

I. CALL MEETING TO ORDER

II. ROLL CALL

III. COMMITTEE BUSINESS

IV. CONSENT CALENDAR

1. Approval of April 29, 2014, May 6, 2014, May 13, 2014, May 20, 2014 and May 27, 2014 minutes

Pages 1-17

V. NEW BUSINESS

1. Budget Message

City Manager Jacque Betz will present the budget message

2. Review of General Fund Historical Reserves

Finance Director Matt Zook will present an 8-year historical review of the General Fund ending balance.

3. Review Department Proposals

- a. General Government
- b. Municipal Court
- c. Police
- d. Communications
- e. Fire and EMS
- f. Library
- g. Community Development
- h. City Manager's Office
- i. Finance
- j. Information Technology
- k. Legal

4. Public Comment

5. Future Meeting Dates

VI. ADJOURNMENT

ACCOMMODATION OF PHYSICAL IMPAIRMENTS:

In order to accommodate persons with physical impairments, please notify the City Recorder's Office of any special physical accommodations you may need as far in advance of the meeting as possible and no later than two business days prior to the meeting. To request these arrangements, please contact the city recorder at (503) 537-1283. For TTY service please dial 711.



**REVISED BUDGET COMMITTEE ORIENTATION MEETING AGENDA
APRIL 7, 2015, 6:00 PM
PUBLIC SAFETY BUILDING TRAINING ROOM (401 EAST THIRD STREET)**

Mission Statement

The City of Newberg serves its citizens, promotes safety, and maintains a healthy community.

Vision Statement

Newberg will cultivate a healthy, safe environment where citizens can work, play and grow in a friendly, dynamic and diverse community valuing partnerships and opportunity.

- I. WELCOME**
- II. CONFIRMATION OF MEMBERS**
- III. ELECTION OF CHAIR AND CO-CHAIR**
- IV. ROLE OF COMMITTEE AND REVIEW OF BUDGET PROCESS**
- V. BUDGET TIMELINE**
- VI. STATE SHARED REVENUES (COMMUNITY SUPPORT) PROCESS**
- VII. BUDGET MATERIALS AND NEXT STEPS**
- VII. ADJOURNMENT**

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